

**9409****MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2013-2014  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,627.71	0.00	100.00	0.00	0.00	0.00	24,727.71
8100		2,791,410.00	1,008,784.00	59,911.16	162,150.00	35,200.00	21,300.00	1,500.00	0.00	4,080,255.16
<b>TOTALS:</b>		<b>2,791,410.00</b>	<b>1,008,784.00</b>	<b>84,538.87</b>	<b>162,150.00</b>	<b>35,300.00</b>	<b>21,300.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>4,104,982.87</b>

<b>PROJECT: 0010</b>		<b>GROUNDS/BEAUTIFICATION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	424,442.87	0.00	0.00	0.00	0.00	0.00	424,442.87
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>424,442.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>424,442.87</b>

<b>PROJECT: 1020</b>		<b>MAINTENANCE-VENDING COMMISSION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	448.42	0.00	0.00	0.00	448.42
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.42</b>

<b>PROJECT: 2012</b>		<b>A/C FILTERS &amp; LIGHT BULBS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>

<b>PROJECT: 2099</b>		<b>STADIUM &amp; ATHLETIC FIELD MANTC</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		115,824.00	51,235.00	12,133.00	11,000.00	63,485.00	11,715.00	0.00	0.00	265,392.00
<b>TOTALS:</b>		<b>115,824.00</b>	<b>51,235.00</b>	<b>12,133.00</b>	<b>11,000.00</b>	<b>63,485.00</b>	<b>11,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265,392.00</b>

<b>PROJECT: 2192</b>		<b>PAVING COUNTYWIDE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400		0.00	0.00	0.00	0.00	0.00	37,144.09	0.00	0.00	37,144.09
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,144.09</b>	<b>0.00</b>	<b>0.00</b>	<b>37,144.09</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	10,874.85	0.00	6,445.85	99,418.12	0.00	0.00	116,738.82
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>10,874.85</b>	<b>0.00</b>	<b>6,445.85</b>	<b>99,418.12</b>	<b>0.00</b>	<b>0.00</b>	<b>116,738.82</b>

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MAINTENANCE-SUPPORT SERVICES

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PROJECT: 2916 BAKER - SEWER PLANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	42,125.65	0.00	0.00	0.00	0.00	0.00	42,125.65
TOTALS:	0.00	0.00	42,125.65	0.00	0.00	0.00	0.00	0.00	42,125.65

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,430.18	0.00	1,430.18
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,430.18	0.00	1,430.18

SCHOOL/DEPT

TOTALS:	2,907,234.00	1,060,019.00	574,115.24	173,150.00	185,679.27	169,577.21	2,930.18	0.00	5,072,704.90
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