

9313

TRANSPORTATION-SOUTH

Fiscal Year 2013-2014
General Fund**PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|--------------|--------------|-----------|------------|------------|-----------|-----------|------|--------------|
| 7800 | 1,900,543.00 | 1,029,735.00 | 30,153.03 | 553,800.00 | 168,893.93 | 16,293.55 | 23,000.00 | 0.00 | 3,722,418.51 |
| 7900 | 0.00 | 0.00 | 14,940.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,940.00 |
| TOTALS: | 1,900,543.00 | 1,029,735.00 | 45,093.03 | 568,800.00 | 168,893.93 | 16,293.55 | 23,000.00 | 0.00 | 3,752,358.51 |

PROJECT: 2909 SCHOOL MAINTENANCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|--------|----------|------|------|-----------|
| 8100 | 0.00 | 0.00 | 8,853.14 | 0.00 | 571.99 | 3,886.72 | 0.00 | 0.00 | 13,311.85 |
| TOTALS: | 0.00 | 0.00 | 8,853.14 | 0.00 | 571.99 | 3,886.72 | 0.00 | 0.00 | 13,311.85 |

PROJECT: 3033 TRANS SOUTH - VENDING/SOCIAL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-------|------|------|------|--------|
| 7800 | 0.00 | 0.00 | 0.00 | 0.00 | 31.18 | 0.00 | 0.00 | 0.00 | 31.18 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 31.18 | 0.00 | 0.00 | 0.00 | 31.18 |

PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|----------|------|------|------|------|------|------|-----------|
| 7800 | 9,500.47 | 1,421.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,921.95 |
| TOTALS: | 9,500.47 | 1,421.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,921.95 |

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 7800 | 13,178.28 | 1,924.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,102.35 |
| TOTALS: | 13,178.28 | 1,924.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,102.35 |

PROJECT: 4013 INSURANCE CLAIMS - OTHER

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|----------|------|----------|
| 8100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,979.36 | 0.00 | 3,979.36 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,979.36 | 0.00 | 3,979.36 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|--------------|--------------|-----------|------------|------------|-----------|-----------|------|--------------|
| TOTALS: | 1,923,221.75 | 1,033,080.55 | 53,946.17 | 568,800.00 | 169,497.10 | 20,180.27 | 26,979.36 | 0.00 | 3,795,705.20 |
|---------|--------------|--------------|-----------|------------|------------|-----------|-----------|------|--------------|