

9213**TRANSPORTATION-CENTRAL***Fiscal Year 2013-2014
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	1,260,476.00	622,525.00	8,860.00	363,000.00	132,706.54	10,624.00	14,606.00	0.00	2,412,797.54
TOTALS:	1,260,476.00	622,525.00	8,860.00	363,000.00	132,706.54	10,624.00	14,606.00	0.00	2,412,797.54

PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	9,509.77	1,439.55	0.00	0.00	0.00	0.00	0.00	0.00	10,949.32
TOTALS:	9,509.77	1,439.55	0.00	0.00	0.00	0.00	0.00	0.00	10,949.32

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	14,650.62	2,243.79	0.00	0.00	0.00	0.00	0.00	0.00	16,894.41
TOTALS:	14,650.62	2,243.79	0.00	0.00	0.00	0.00	0.00	0.00	16,894.41

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	53.05	0.00	53.05
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	53.05	0.00	53.05

SCHOOL/DEPT

TOTALS:	1,284,636.39	626,208.34	8,860.00	363,000.00	132,706.54	10,624.00	14,659.05	0.00	2,440,694.32
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