

**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7500	418,009.00	121,783.00	12,686.31	0.00	8,000.00	3,400.00	2,400.00	0.00	566,278.31
7900	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00
TOTALS:	418,009.00	121,783.00	12,836.31	0.00	8,000.00	3,400.00	2,400.00	0.00	566,428.31

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	10,250.00	0.00	0.00	0.00	0.00	0.00	10,250.00
7500	50,772.00	15,976.00	1,000.00	0.00	0.00	300.00	0.00	0.00	68,048.00
7900	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:	50,772.00	15,976.00	11,250.00	0.00	500.00	300.00	0.00	0.00	78,798.00

## SCHOOL/DEPT

TOTALS:	468,781.00	137,759.00	24,086.31	0.00	8,500.00	3,700.00	2,400.00	0.00	645,226.31
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