

9113

TRANSPORTATION-NORTH

Fiscal Year 2013-2014
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,289,142.00	1,272,551.00	29,038.23	698,400.00	207,258.35	4,400.00	22,606.00	0.00	4,523,395.58
7900	0.00	0.00	9,600.00	16,000.00	0.00	0.00	0.00	0.00	25,600.00
TOTALS:	2,289,142.00	1,272,551.00	38,638.23	714,400.00	207,258.35	4,400.00	22,606.00	0.00	4,548,995.58

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,670.50	0.00	174.51	983.01	0.00	0.00	2,828.02
TOTALS:	0.00	0.00	1,670.50	0.00	174.51	983.01	0.00	0.00	2,828.02

PROJECT: 3031 TRANS NORTH - VENDING/SOCIAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	270.72	0.00	0.00	0.00	270.72
TOTALS:	0.00	0.00	0.00	0.00	270.72	0.00	0.00	0.00	270.72

PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	16,321.01	2,440.33	0.00	0.00	0.00	0.00	0.00	0.00	18,761.34
TOTALS:	16,321.01	2,440.33	0.00	0.00	0.00	0.00	0.00	0.00	18,761.34

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	27,306.07	4,108.74	0.00	0.00	0.00	0.00	0.00	0.00	31,414.81
TOTALS:	27,306.07	4,108.74	0.00	0.00	0.00	0.00	0.00	0.00	31,414.81

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	6,483.40	0.00	6,483.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	6,483.40	0.00	6,483.40

SCHOOL/DEPT

TOTALS:	2,332,769.08	1,279,100.07	40,308.73	714,400.00	207,703.58	5,383.01	29,089.40	0.00	4,608,753.87
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