

9105 BUDGETING & FINANCIAL SERVICES

*Fiscal Year 2013-2014
General Fund*

PROJECT: FUNCTION▼OBJECT▶	NON-PROJECT									TOTALS
	0100	0200	0300	0400	0500	0600	0700	0900		
7500	431,782.00	117,307.00	5,766.78	0.00	8,352.93	2,500.00	2,250.00	0.00		567,958.71
TOTALS:	431,782.00	117,307.00	5,766.78	0.00	8,352.93	2,500.00	2,250.00	0.00		567,958.71
SCHOOL/DEPT TOTALS:	431,782.00	117,307.00	5,766.78	0.00	8,352.93	2,500.00	2,250.00	0.00		567,958.71