

9103**COMMUNITY AFFAIRS***Fiscal Year 2013-2014
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	42,348.00	14,753.00	150.00	0.00	1,000.00	300.00	17,000.00	0.00	75,551.00
TOTALS:	42,348.00	14,753.00	150.00	0.00	1,000.00	300.00	17,000.00	0.00	75,551.00

PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	45,054.00	15,146.00	0.00	0.00	0.00	0.00	0.00	0.00	60,200.00
TOTALS:	45,054.00	15,146.00	0.00	0.00	0.00	0.00	0.00	0.00	60,200.00

SCHOOL/DEPT

TOTALS:	87,402.00	29,899.00	150.00	0.00	1,000.00	300.00	17,000.00	0.00	135,751.00
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