

**9023****SIS - ATTEND,DISCIPLINE, SAFE***Fiscal Year 2013-2014  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	86,182.00	21,276.00	8,260.00	0.00	1,800.00	1,600.00	500.00	0.00	119,618.00
<b>TOTALS:</b>	<b>86,182.00</b>	<b>21,276.00</b>	<b>8,260.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,600.00</b>	<b>500.00</b>	<b>0.00</b>	<b>119,618.00</b>

**PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	0.00	56,608.00	0.00	0.00	0.00	0.00	0.00	56,608.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>56,608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,608.00</b>

**PROJECT: 3162 SAI - ATTENDANCE OFFICERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	131,773.00	37,124.00	3,110.00	2,500.00	1,625.00	400.00	0.00	0.00	176,532.00
<b>TOTALS:</b>	<b>131,773.00</b>	<b>37,124.00</b>	<b>3,110.00</b>	<b>2,500.00</b>	<b>1,625.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,532.00</b>

## SCHOOL/DEPT

<b>TOTALS:</b>	<b>217,955.00</b>	<b>58,400.00</b>	<b>67,978.00</b>	<b>2,500.00</b>	<b>3,425.00</b>	<b>2,000.00</b>	<b>500.00</b>	<b>0.00</b>	<b>352,758.00</b>
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