

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		46,344.00	15,333.00	0.00	0.00	0.00	0.00	0.00	0.00	61,677.00
7300		19,809.00	5,457.00	0.00	0.00	0.00	0.00	0.00	0.00	25,266.00
7900		0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
8200		1,359,828.00	378,355.00	42,493.95	0.00	30,000.00	82,090.00	0.00	0.00	1,892,766.95
TOTALS:		1,425,981.00	399,145.00	42,593.95	0.00	30,000.00	82,090.00	0.00	0.00	1,979,809.95

PROJECT: 2365		LAUREL HILL IPAD PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,500.00	0.00	2.31	133.19	0.00	0.00	1,635.50
TOTALS:		0.00	0.00	1,500.00	0.00	2.31	133.19	0.00	0.00	1,635.50

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	439.78	3,834.00	0.00	0.00	4,273.78
TOTALS:		0.00	0.00	0.00	0.00	439.78	3,834.00	0.00	0.00	4,273.78

PROJECT: 4016		SM - ADMINISTRATIVE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		58,388.00	17,151.00	1,500.00	2,800.00	1,183.51	6,269.98	0.00	0.00	87,292.49
TOTALS:		58,388.00	17,151.00	1,500.00	2,800.00	1,183.51	6,269.98	0.00	0.00	87,292.49

PROJECT: 6010		EDUCATIONAL BROADBAND LEASE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		67.05	7.14	4,987.41	1,563.58	6,166.96	11,019.09	200.00	0.00	24,011.23
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,887.70	10,887.70
TOTALS:		67.05	7.14	4,987.41	1,563.58	6,166.96	11,019.09	200.00	10,887.70	34,898.93

PROJECT: 7351		DIGITAL CLASSROOM - COMPUTERS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.03
6500		0.00	0.00	0.04	0.00	229.99	34.34	0.00	0.00	264.37
TOTALS:		0.00	0.00	0.04	0.00	229.99	34.37	0.00	0.00	264.40

9022 INFORMATION SYSTEMS

*Fiscal Year 2013-2014
General Fund*

PROJECT: 9015 FIXED CHARGES									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	0.00	0.00	0.00	493.06	0.00	0.00	493.06
TOTALS:	0.00	0.00	0.00	0.00	0.00	493.06	0.00	0.00	493.06
SCHOOL/DEPT									
TOTALS:	1,484,436.05	416,303.14	50,581.40	4,363.58	38,022.55	103,873.69	200.00	10,887.70	2,108,668.11