

9021**SIS - ESOL, PSYCHOLOGISTS, & HEALTH SVS***Fiscal Year 2013-2014
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	136,968.00	14,175.00	5,022.32	0.00	1,400.00	700.00	358.00	0.00	158,623.32
6300	0.00	22,948.00	0.00	0.00	0.00	0.00	0.00	0.00	22,948.00
TOTALS:	136,968.00	37,123.00	5,022.32	0.00	1,400.00	700.00	358.00	0.00	181,571.32

PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	638,105.00	153,967.40	1,100.00	0.00	11,627.60	700.00	500.00	0.00	806,000.00
TOTALS:	638,105.00	153,967.40	1,100.00	0.00	11,627.60	700.00	500.00	0.00	806,000.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	93,607.85	13,579.15	0.00	0.00	0.00	0.00	0.00	0.00	107,187.00
6100	0.00	73.00	38,200.00	0.00	400.00	0.00	5,000.00	0.00	43,673.00
6300	50,400.00	3,856.00	3,300.00	0.00	3,250.00	0.00	300.00	0.00	61,106.00
6400	0.00	218.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,218.00
TOTALS:	144,007.85	17,726.15	41,500.00	0.00	3,650.00	0.00	20,300.00	0.00	227,184.00

SCHOOL/DEPT

TOTALS:	919,080.85	208,816.55	47,622.32	0.00	16,677.60	1,400.00	21,158.00	0.00	1,214,755.32
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