

9020**STAFF DEVELOPMENT***Fiscal Year 2013-2014
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	800.00	151.00	5,614.63	0.00	1,000.00	1,900.00	1,000.00	0.00	10,465.63
TOTALS:	800.00	151.00	5,614.63	0.00	1,000.00	1,900.00	1,000.00	0.00	10,465.63

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	7,800.00	1,105.00	100.00	0.00	495.00	57.37	500.00	0.00	10,057.37
TOTALS:	7,800.00	1,105.00	100.00	0.00	495.00	57.37	500.00	0.00	10,057.37

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	36,000.00	4,329.00	31,439.00	0.00	310,435.00	515,000.00	15,800.00	0.00	913,003.00
TOTALS:	36,000.00	4,329.00	31,439.00	0.00	310,435.00	515,000.00	15,800.00	0.00	913,003.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	16,300.00	1,707.00	0.00	0.00	0.00	0.00	0.00	0.00	18,007.00
TOTALS:	16,300.00	1,707.00	0.00	0.00	0.00	0.00	0.00	0.00	18,007.00

SCHOOL/DEPT

TOTALS:	60,900.00	7,292.00	37,153.63	0.00	311,930.00	516,957.37	17,300.00	0.00	951,533.00
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