

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		389,410.00	97,143.00	11,759.48	0.00	2,500.00	1,200.00	5,500.00	0.00	507,512.48
TOTALS:		389,410.00	97,143.00	11,759.48	0.00	2,500.00	1,200.00	5,500.00	0.00	507,512.48

PROJECT: 0017		GULF POWER DONATION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		0.00	0.00	0.00	0.00	16.81	0.00	0.00	0.00	16.81
TOTALS:		0.00	0.00	0.00	0.00	16.81	0.00	0.00	0.00	16.81

PROJECT: 2006		NDIA ACCELL GRANT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,630.00	0.00	0.00	0.00	1,630.00
TOTALS:		0.00	0.00	0.00	0.00	1,630.00	0.00	0.00	0.00	1,630.00

PROJECT: 2064		WELLS FARGO GRANT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,500.00	0.00	512.00	0.00	2,012.00
TOTALS:		0.00	0.00	0.00	0.00	1,500.00	0.00	512.00	0.00	2,012.00

PROJECT: 2066		CLOSING THE GAP FUNDRAISER								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	23.84	0.00	0.00	4,936.42	0.00	0.00	0.00	4,960.26
TOTALS:		0.00	23.84	0.00	0.00	4,936.42	0.00	0.00	0.00	4,960.26

PROJECT: 2090		STUDENT TESTING/CONFERENCING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		0.00	145.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,145.00
TOTALS:		0.00	145.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,145.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		86,549.00	21,171.00	0.00	0.00	0.00	0.00	0.00	0.00	107,720.00
TOTALS:		86,549.00	21,171.00	0.00	0.00	0.00	0.00	0.00	0.00	107,720.00

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PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	366,276.00	84,498.00	0.00	0.00	0.00	0.00	0.00	0.00	450,774.00
7900	0.00	8,826.00	0.00	0.00	0.00	0.00	0.00	0.00	8,826.00
TOTALS:	366,276.00	93,324.00	0.00	0.00	0.00	0.00	0.00	0.00	459,600.00

PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,000.00	293.00	3,675.00	0.00	1,500.00	0.00	180.00	0.00	7,648.00
TOTALS:	2,000.00	293.00	3,675.00	0.00	1,500.00	0.00	180.00	0.00	7,648.00

PROJECT: 6024 DONATIONS/CURRICULUM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
TOTALS:	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	10,000.00
6300	28,520.00	4,254.00	1,500.00	0.00	1,000.00	0.00	28,700.00	0.00	63,974.00
TOTALS:	28,520.00	4,254.00	6,500.00	0.00	6,000.00	0.00	28,700.00	0.00	73,974.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,067.00	689.13	5,000.00	0.00	15,527.87	0.00	36,600.00	0.00	59,884.00
TOTALS:	2,067.00	689.13	5,000.00	0.00	15,527.87	0.00	36,600.00	0.00	59,884.00

PROJECT: 7119 SAI - CLOSING THE GAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	9,000.00	1,308.00	3,250.00	0.00	1,132.95	1,200.00	0.00	0.00	15,890.95
7800	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	9,000.00	1,308.00	4,250.00	0.00	1,132.95	1,200.00	0.00	0.00	16,890.95

PROJECT: 8105 CSR - SCIENCE INITIATIVES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	150,023.00	41,358.00	16,285.00	0.00	4,000.00	0.00	7,700.00	0.00	219,366.00
TOTALS:	150,023.00	41,358.00	16,285.00	0.00	4,000.00	0.00	7,700.00	0.00	219,366.00

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PROJECT: 8107 CSR - MATH INITIATIVES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	9,915.00	1,314.00	12,400.00	0.00	3,000.00	0.00	9,100.00	0.00	35,729.00
TOTALS:	9,915.00	1,314.00	12,400.00	0.00	3,000.00	0.00	9,100.00	0.00	35,729.00

PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	8,160.00	1,540.00	500.00	0.00	2,000.00	0.00	24,725.00	0.00	36,925.00
TOTALS:	8,160.00	1,540.00	500.00	0.00	2,000.00	0.00	24,725.00	0.00	36,925.00

SCHOOL/DEPT

TOTALS:	1,051,920.00	262,562.97	60,369.48	0.00	43,874.54	2,400.00	123,017.00	0.00	1,544,143.99
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