

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2013-2014
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
6300	108,448.00	16,012.00	19,181.19	0.00	4,038.34	1,250.00	2,500.00	0.00	151,429.53
TOTALS:	108,448.00	16,012.00	19,681.19	0.00	4,038.34	1,250.00	2,500.00	0.00	151,929.53

PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	79,351.00	20,486.00	67,775.00	0.00	2,587.69	5,000.00	0.00	0.00	175,199.69
TOTALS:	79,351.00	20,486.00	67,775.00	0.00	2,587.69	5,000.00	0.00	0.00	175,199.69

PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	97,195.00	29,406.00	90,700.00	0.00	1,859.09	10,500.00	0.00	0.00	229,660.09
TOTALS:	97,195.00	29,406.00	90,700.00	0.00	1,859.09	10,500.00	0.00	0.00	229,660.09

PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	131,059.00	38,474.00	3,500.00	0.00	1,533.71	0.00	0.00	0.00	174,566.71
TOTALS:	131,059.00	38,474.00	3,500.00	0.00	1,533.71	0.00	0.00	0.00	174,566.71

PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	82,672.00	20,608.00	19,500.00	0.00	1,220.00	0.00	0.00	0.00	124,000.00
TOTALS:	82,672.00	20,608.00	19,500.00	0.00	1,220.00	0.00	0.00	0.00	124,000.00

PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	203,671.00	49,278.00	606,797.95	0.00	0.00	0.00	0.00	0.00	859,746.95
TOTALS:	203,671.00	49,278.00	606,797.95	0.00	0.00	0.00	0.00	0.00	859,746.95

PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	96,926.00	14,074.00	15,450.00	0.00	0.00	5,550.00	0.00	0.00	132,000.00
TOTALS:	96,926.00	14,074.00	15,450.00	0.00	0.00	5,550.00	0.00	0.00	132,000.00

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2013-2014
General Fund***PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	0.00	0.00	7,456.87	0.00	0.00	0.00	7,456.87
TOTALS:	0.00	0.00	0.00	0.00	7,456.87	0.00	0.00	0.00	7,456.87

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	187,769.09	27,300.77	38,812.75	0.00	26,547.00	0.00	2,000.00	0.00	282,429.61
7800	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	187,769.09	27,300.77	53,812.75	0.00	26,547.00	0.00	2,000.00	0.00	297,429.61

PROJECT: 4021 ITINERANT - SOCIAL WORKERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	100,719.00	37,258.00	0.00	0.00	300.00	0.00	0.00	0.00	138,277.00
TOTALS:	100,719.00	37,258.00	0.00	0.00	300.00	0.00	0.00	0.00	138,277.00

PROJECT: 5012 ITINERANT - STAFFING SPECIALST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	358,167.00	96,833.00	0.00	0.00	0.00	0.00	0.00	0.00	455,000.00
TOTALS:	358,167.00	96,833.00	0.00	0.00	0.00	0.00	0.00	0.00	455,000.00

PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,381.08	931.65	0.00	0.00	0.00	0.00	0.00	0.00	7,312.73
6300	5,029.86	734.35	0.00	0.00	0.00	0.00	0.00	0.00	5,764.21
TOTALS:	11,410.94	1,666.00	0.00	0.00	0.00	0.00	0.00	0.00	13,076.94

SCHOOL/DEPT

TOTALS:	1,457,388.03	351,395.77	877,216.89	0.00	45,542.70	22,300.00	4,500.00	0.00	2,758,343.39
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