

9012

INSTRUCTIONAL TECHNOLOGY SER

Fiscal Year 2013-2014  
General Fund

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	166,266.00	49,955.00	9,731.18	0.00	1,500.00	3,431.40	1,000.00	0.00	231,883.58
TOTALS:	166,266.00	49,955.00	9,731.18	0.00	1,500.00	3,431.40	1,000.00	0.00	231,883.58

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	272,105.00	0.00	0.00	272,105.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	272,105.00	0.00	0.00	272,105.00

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	15,050.00	0.00	0.00	15,050.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,050.00	0.00	0.00	15,050.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	435.00	0.00	0.00	600.00	13,500.00	37,500.00	0.00	52,035.00
TOTALS:	0.00	435.00	0.00	0.00	600.00	13,500.00	37,500.00	0.00	52,035.00

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	7.00	3,500.00	0.00	1,000.00	0.00	493.00	0.00	5,000.00
TOTALS:	0.00	7.00	3,500.00	0.00	1,000.00	0.00	493.00	0.00	5,000.00

SCHOOL/DEPT

TOTALS:	166,266.00	50,397.00	13,231.18	0.00	3,100.00	304,086.40	38,993.00	0.00	576,073.58
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