

9006**EDUCATIONAL SUPPORT SERVICES***Fiscal Year 2013-2014
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	47,813.24	2,600.00	2,693.83	6,400.00	500.00	0.00	60,007.07
7900	21,211.00	4,801.00	75.00	0.00	0.00	0.00	0.00	0.00	26,087.00
8100	127,192.00	33,956.00	0.00	0.00	0.00	0.00	0.00	0.00	161,148.00
TOTALS:	148,403.00	38,757.00	47,888.24	2,600.00	2,693.83	6,400.00	500.00	0.00	247,242.07

PROJECT: 0030 ROOFING WARRANTIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	131,213.60	0.00	0.00	0.00	0.00	0.00	131,213.60
TOTALS:	0.00	0.00	131,213.60	0.00	0.00	0.00	0.00	0.00	131,213.60

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	469,927.00	96,900.00	29,934.34	17,000.00	334,594.05	11,005.75	31,000.00	0.00	990,361.14
TOTALS:	469,927.00	96,900.00	29,934.34	17,000.00	334,594.05	11,005.75	31,000.00	0.00	990,361.14

PROJECT: 4014 DOE DOM SEC & ACCESS CTRL GRNT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	46,250.00	0.00	0.00	46,250.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	46,250.00	0.00	0.00	46,250.00

SCHOOL/DEPT

TOTALS:	618,330.00	135,657.00	209,036.18	19,600.00	337,287.88	63,655.75	31,500.00	0.00	1,415,066.81
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