

9005

CHIEF FINANCIAL OFFICER

Fiscal Year 2013-2014
General Fund

| PROJECT: FUNCTION▼OBJECT▶ | NON-PROJECT | | | | | | | | | TOTALS |
|------------------------------|-------------|-----------|-----------|------|-----------|----------|----------|------|--|------------|
| | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | | |
| 7500 | 381,562.00 | 98,858.00 | 14,516.94 | 0.00 | 15,000.00 | 5,500.00 | 6,500.00 | 0.00 | | 521,936.94 |
| 7900 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 50.00 |
| TOTALS: | 381,562.00 | 98,858.00 | 14,566.94 | 0.00 | 15,000.00 | 5,500.00 | 6,500.00 | 0.00 | | 521,986.94 |
| SCHOOL/DEPT TOTALS: | 381,562.00 | 98,858.00 | 14,566.94 | 0.00 | 15,000.00 | 5,500.00 | 6,500.00 | 0.00 | | 521,986.94 |