

9004**HUMAN RESOURCES***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100		0.00	0.00	3,000.00	0.00	0.00	0.00	3,100.00	0.00	6,100.00
7300		0.00	7.25	0.00	0.00	0.00	0.00	500.00	0.00	507.25
7700		593,329.00	167,141.00	25,743.05	0.00	7,324.75	17,673.00	3,600.00	0.00	814,810.80
TOTALS:		593,329.00	167,148.25	28,743.05	0.00	7,324.75	17,673.00	7,200.00	0.00	821,418.05

PROJECT: 2020 HEPATITIS B										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	1,826.17	0.00	375.26	0.00	0.00	0.00	2,201.43
TOTALS:		0.00	0.00	1,826.17	0.00	375.26	0.00	0.00	0.00	2,201.43

PROJECT: 2025 DRUG TESTING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	22,556.35	0.00	0.00	0.00	0.00	0.00	22,556.35
TOTALS:		0.00	0.00	22,556.35	0.00	0.00	0.00	0.00	0.00	22,556.35

PROJECT: 2088 CERTIFICATION										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	41.75	0.00	56.12	2.80	11,589.17	0.00	11,689.84
TOTALS:		0.00	0.00	41.75	0.00	56.12	2.80	11,589.17	0.00	11,689.84

PROJECT: 4025 E.R. - TEACHER OF THE YEAR										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	933.31	0.00	8,447.53	0.00	101.12	0.00	9,481.96
TOTALS:		0.00	0.00	933.31	0.00	8,447.53	0.00	101.12	0.00	9,481.96

PROJECT: 4026 E.R. - ED. SUPPORT BRUNCH										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	0.00	0.00	1,014.36	0.00	0.00	0.00	1,014.36
TOTALS:		0.00	0.00	0.00	0.00	1,014.36	0.00	0.00	0.00	1,014.36

PROJECT: 4027 E.R. - RETIREMENT LUNCHEON										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		0.00	0.00	47.96	0.00	1,181.37	0.00	0.00	0.00	1,229.33
TOTALS:		0.00	0.00	47.96	0.00	1,181.37	0.00	0.00	0.00	1,229.33

9004**HUMAN RESOURCES***Fiscal Year 2013-2014
General Fund***PROJECT: 6006 FINGERPRINTING - FEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	677.41	0.00	34.00	76.00	63,506.69	0.00	64,294.10
TOTALS:	0.00	0.00	677.41	0.00	34.00	76.00	63,506.69	0.00	64,294.10

PROJECT: 6007 FINGERPRINTING - EMPLOYEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	2,655.00	0.00	2,655.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,655.00	0.00	2,655.00

SCHOOL/DEPT

TOTALS:	593,329.00	167,148.25	54,826.00	0.00	18,433.39	17,751.80	85,051.98	0.00	936,540.42
---------	------------	------------	-----------	------	-----------	-----------	-----------	------	------------