

**3518****MCKAY SCHOLARSHIPS***Fiscal Year 2013-2014  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,720,585.00	0.00	0.00	0.00	0.00	0.00	1,720,585.00
TOTALS:	0.00	0.00	1,720,585.00	0.00	0.00	0.00	0.00	0.00	1,720,585.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	18,101.00	0.00	0.00	0.00	0.00	0.00	18,101.00
TOTALS:	0.00	0.00	18,101.00	0.00	0.00	0.00	0.00	0.00	18,101.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,642.00	0.00	0.00	0.00	0.00	0.00	5,642.00
TOTALS:	0.00	0.00	5,642.00	0.00	0.00	0.00	0.00	0.00	5,642.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	68,147.00	0.00	0.00	0.00	0.00	0.00	68,147.00
TOTALS:	0.00	0.00	68,147.00	0.00	0.00	0.00	0.00	0.00	68,147.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	329,517.00	0.00	0.00	0.00	0.00	0.00	329,517.00
TOTALS:	0.00	0.00	329,517.00	0.00	0.00	0.00	0.00	0.00	329,517.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	2,141,992.00	0.00	0.00	0.00	0.00	0.00	2,141,992.00
---------	------	------	--------------	------	------	------	------	------	--------------