

**0801****RICHBOURG SCHOOL***Fiscal Year 2013-2014  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		569,319.00	179,605.60	5,321.87	0.00	9,378.40	634.83	15,411.01	0.00	779,670.71
6100		26,860.00	6,844.00	0.00	0.00	0.00	0.00	0.00	0.00	33,704.00
7300		24,260.00	7,266.00	1,623.13	0.00	0.00	0.00	0.00	0.00	33,149.13
7900		0.00	0.00	6,323.25	13,592.31	0.00	0.00	0.00	0.00	19,915.56
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,201.58	59,201.58
<b>TOTALS:</b>		<b>620,439.00</b>	<b>193,715.60</b>	<b>13,268.25</b>	<b>13,592.31</b>	<b>9,378.40</b>	<b>634.83</b>	<b>15,411.01</b>	<b>59,201.58</b>	<b>925,640.98</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
<b>TOTALS:</b>		<b>12,729.00</b>	<b>3,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,250.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	45,405.00	0.00	0.00	0.00	0.00	0.00	45,405.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>45,405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,405.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		16,896.00	11,058.00	0.00	0.00	0.00	0.00	0.00	0.00	27,954.00
<b>TOTALS:</b>		<b>16,896.00</b>	<b>11,058.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,954.00</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	5,000.00	0.00	1,415.49	5,561.51	0.00	0.00	11,977.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,415.49</b>	<b>5,561.51</b>	<b>0.00</b>	<b>0.00</b>	<b>11,977.00</b>

<b>PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,661.00	11,661.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,661.00</b>	<b>11,661.00</b>

**0801****RICHBURG SCHOOL***Fiscal Year 2013-2014  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	6,412.78	0.00	0.00	0.00	6,412.78
TOTALS:	0.00	0.00	0.00	0.00	6,412.78	0.00	0.00	0.00	6,412.78

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	836.00	0.00	0.00	836.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	836.00	0.00	0.00	836.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	229.00	0.00	0.00	0.00	229.00
TOTALS:	0.00	0.00	0.00	0.00	229.00	0.00	0.00	0.00	229.00

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	23,994.53	3,590.65	0.00	0.00	0.00	0.00	0.00	0.00	27,585.18
6100	0.00	0.00	1,732.50	0.00	0.00	0.00	0.00	0.00	1,732.50
TOTALS:	23,994.53	3,590.65	1,732.50	0.00	0.00	0.00	0.00	0.00	29,317.68

**PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	28.81	0.00	0.00	0.00	0.00	0.00	0.00	28.81
TOTALS:	0.00	28.81	0.00	0.00	0.00	0.00	0.00	0.00	28.81

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00
TOTALS:	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00

**0801****RICHBOURG SCHOOL***Fiscal Year 2013-2014  
General Fund***PROJECT: 4009 DONATIONS - UNRESTRICTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	191.49	0.00	0.00	0.00	191.49
TOTALS:	0.00	0.00	0.00	0.00	191.49	0.00	0.00	0.00	191.49

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00
TOTALS:	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00

SCHOOL/DEPT

TOTALS:	724,975.53	225,997.06	67,055.75	13,592.31	19,877.16	7,032.34	15,411.01	70,862.58	1,144,803.74
---------	------------	------------	-----------	-----------	-----------	----------	-----------	-----------	--------------