

0791 BEST CHANCE - NORTH

*Fiscal Year 2013-2014
General Fund*

PROJECT: 0011 UTIL/CUST - OTHER DISTRICT FAC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	8,623.00	1,325.00	6,300.00	50,000.00	6,481.00	0.00	0.00	0.00	72,729.00
TOTALS:	8,623.00	1,325.00	6,300.00	50,000.00	6,481.00	0.00	0.00	0.00	72,729.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	50.23	0.00	0.00	0.00	50.23
TOTALS:	0.00	0.00	0.00	0.00	50.23	0.00	0.00	0.00	50.23

PROJECT: 8111 SAI - BEST CHANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	203,668.00	56,365.00	49.20	0.00	4,200.80	0.00	2,300.00	0.00	266,583.00
5200	20,617.00	9,683.00	0.00	0.00	0.00	0.00	0.00	0.00	30,300.00
6100	29,801.00	8,113.00	0.00	0.00	0.00	0.00	0.00	0.00	37,914.00
7300	20,143.00	7,769.00	2,910.00	0.00	0.00	0.00	0.00	0.00	30,822.00
TOTALS:	274,229.00	81,930.00	2,959.20	0.00	4,200.80	0.00	2,300.00	0.00	365,619.00

PROJECT: 8119 SAI - ECCIN & S

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	68.86	423.20	0.00	0.00	492.06
7300	0.00	0.00	209.03	0.00	0.00	0.00	0.00	0.00	209.03
TOTALS:	0.00	0.00	209.03	0.00	68.86	423.20	0.00	0.00	701.09

SCHOOL/DEPT

TOTALS:	282,852.00	83,255.00	9,468.23	50,000.00	10,800.89	423.20	2,300.00	0.00	439,099.32
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