

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,464,222.00	377,378.00	6,700.00	0.00	17,591.00	39,000.00	63,200.00	0.00	1,968,091.00
5200		407,860.00	133,210.00	0.00	0.00	500.00	0.00	2,000.00	0.00	543,570.00
5300		59,140.00	15,277.00	0.00	0.00	250.00	0.00	1,000.00	0.00	75,667.00
6100		62,007.00	15,693.00	0.00	0.00	0.00	0.00	0.00	0.00	77,700.00
6200		50,830.00	14,070.00	0.00	0.00	350.00	1,500.00	0.00	0.00	66,750.00
7300		393,795.00	104,010.00	21,310.01	0.00	10,000.00	4,923.72	804.32	0.00	534,843.05
7800		0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00
7900		0.00	0.00	40,248.50	200,000.00	1,144.00	13,648.13	0.00	0.00	255,040.63
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,766.92	256,766.92
TOTALS:		2,437,854.00	659,638.00	77,758.51	200,000.00	29,835.00	59,071.85	67,004.32	256,766.92	3,787,928.60

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,294.00	0.00	0.00	0.00	0.00	0.00	4,294.00
TOTALS:		0.00	0.00	4,294.00	0.00	0.00	0.00	0.00	0.00	4,294.00

PROJECT: 2006 NDIA ACCELL GRANT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	25.22	0.00	0.00	0.00	25.22
TOTALS:		0.00	0.00	0.00	0.00	25.22	0.00	0.00	0.00	25.22

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		123,747.00	45,102.00	0.00	0.00	0.00	0.00	0.00	0.00	168,849.00
TOTALS:		123,747.00	45,102.00	0.00	0.00	0.00	0.00	0.00	0.00	168,849.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	1,380.09	0.00	0.00	1,380.09
TOTALS:		0.00	0.00	0.00	0.00	0.00	1,380.09	0.00	0.00	1,380.09

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,875.24	1,295.78	0.00	0.00	0.00	0.00	0.00	0.00	10,171.02
TOTALS:	8,875.24	1,295.78	0.00	0.00	0.00	0.00	0.00	0.00	10,171.02

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	26,069.74	0.00	5,000.00	8,593.34	0.00	0.00	39,663.08
TOTALS:	0.00	0.00	26,069.74	0.00	5,000.00	8,593.34	0.00	0.00	39,663.08

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	8,147.00	2,253.00	14.00	0.00	841.90	3,568.84	3,829.08	0.00	18,653.82
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.42	560.42
TOTALS:	8,147.00	2,253.00	14.00	0.00	841.90	3,568.84	3,829.08	560.42	19,214.24

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,317.00	49,317.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,317.00	49,317.00

PROJECT: 3006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	225.46	0.00	0.00	0.00	225.46
TOTALS:	0.00	0.00	0.00	0.00	225.46	0.00	0.00	0.00	225.46

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	59,023.09	0.00	0.00	0.00	59,023.09
5200	0.00	0.00	0.00	0.00	615.64	0.00	0.00	0.00	615.64
TOTALS:	0.00	0.00	0.00	0.00	59,638.73	0.00	0.00	0.00	59,638.73

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	5,460.44	0.00	0.00	5,460.44
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,460.44	0.00	0.00	5,460.44

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,697.45	6.99	0.00	0.00	5,704.44
TOTALS:	0.00	0.00	0.00	0.00	5,697.45	6.99	0.00	0.00	5,704.44

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	546.00	0.00	2,105.01	0.00	1.00	0.00	2,652.01
TOTALS:	0.00	0.00	546.00	0.00	2,105.01	0.00	1.00	0.00	2,652.01

PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,491.52	1,677.77	0.00	0.00	100.00	0.00	0.00	0.00	13,269.29
TOTALS:	11,491.52	1,677.77	0.00	0.00	100.00	0.00	0.00	0.00	13,269.29

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	949.07	0.00	0.00	949.07
TOTALS:	0.00	0.00	0.00	0.00	0.00	949.07	0.00	0.00	949.07

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,250.00	0.00	0.00	0.00	12,250.00
TOTALS:	0.00	0.00	0.00	0.00	12,250.00	0.00	0.00	0.00	12,250.00

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 4005 BAND INSTRUMENT REPAIRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	388,877.00	111,323.00	0.00	0.00	0.00	0.00	0.00	0.00	500,200.00
TOTALS:	388,877.00	111,323.00	0.00	0.00	0.00	0.00	0.00	0.00	500,200.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.26	0.00	0.00	32,728.26
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.26	0.00	0.00	32,728.26

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	2,500.00	0.00	67,500.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	2,500.00	0.00	67,500.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00	0.00	22,950.00
TOTALS:	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00	0.00	22,950.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,346.00	2,678.00	0.00	0.00	0.00	0.00	0.00	0.00	21,024.00
TOTALS:	18,346.00	2,678.00	0.00	0.00	0.00	0.00	0.00	0.00	21,024.00

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	190,939.00	52,811.00	0.00	0.00	13,454.81	0.00	0.00	0.00	257,204.81
TOTALS:	190,939.00	52,811.00	0.00	0.00	13,454.81	0.00	0.00	0.00	257,204.81

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

SCHOOL/DEPT

TOTALS:	3,352,975.76	925,779.55	163,963.25	200,000.00	131,673.58	79,258.88	73,334.40	306,644.34	5,233,629.76
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