

0751**ANTIOCH ELEMENTARY***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,916,509.00	537,512.00	2,933.30	0.00	18,070.71	410.67	44,000.00	0.00	2,519,435.68
5200		91,142.00	25,208.00	0.00	0.00	0.00	0.00	0.00	0.00	116,350.00
6100		46,505.00	11,770.00	0.00	0.00	0.00	0.00	0.00	0.00	58,275.00
6200		25,732.00	10,428.12	0.00	0.00	0.00	0.00	0.00	0.00	36,160.12
6500		0.00	0.00	6,043.00	0.00	0.00	0.00	0.00	0.00	6,043.00
7300		248,068.00	70,541.51	9,898.64	0.00	475.00	400.00	0.00	0.00	329,383.15
7900		0.00	0.00	35,790.00	110,000.00	30.00	0.00	0.00	0.00	145,820.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,062.70	208,062.70
TOTALS:		2,327,956.00	655,459.63	54,664.94	110,000.00	18,575.71	810.67	44,000.00	208,062.70	3,419,529.65

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,295.00	0.00	0.00	0.00	0.00	0.00	4,295.00
TOTALS:		0.00	0.00	4,295.00	0.00	0.00	0.00	0.00	0.00	4,295.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		116,834.00	42,773.00	0.00	0.00	0.00	0.00	0.00	0.00	159,607.00
TOTALS:		116,834.00	42,773.00	0.00	0.00	0.00	0.00	0.00	0.00	159,607.00

PROJECT: 2179 CHILD CARE - ANTIOCH		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100		73,494.00	31,944.00	1,229.00	0.00	13,763.10	3,615.48	86,891.91	0.00	210,937.49
TOTALS:		73,494.00	31,944.00	1,229.00	0.00	13,763.10	3,615.48	86,891.91	0.00	210,937.49

PROJECT: 2909 SCHOOL MAINTENANCE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	7,316.23	0.00	426.27	13,566.71	0.00	0.00	21,309.21
TOTALS:		0.00	0.00	7,316.23	0.00	426.27	13,566.71	0.00	0.00	21,309.21

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General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,601.00	1,549.00	0.00	0.00	3,955.23	0.00	604.13	0.00	11,709.36
TOTALS:	5,601.00	1,549.00	0.00	0.00	3,955.23	0.00	604.13	0.00	11,709.36

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,195.00	49,195.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,195.00	49,195.00

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	63,142.00	15,858.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00
TOTALS:	63,142.00	15,858.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	54,204.76	0.00	0.00	0.00	54,204.76
TOTALS:	0.00	0.00	0.00	0.00	54,204.76	0.00	0.00	0.00	54,204.76

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,551.49	0.00	0.00	3,551.49
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,551.49	0.00	0.00	3,551.49

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00
TOTALS:	0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	918.21	0.00	0.00	0.00	918.21
TOTALS:	0.00	0.00	0.00	0.00	918.21	0.00	0.00	0.00	918.21

0751**ANTIOCH ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	508.28	0.00	0.00	0.00	508.28
TOTALS:	0.00	0.00	0.00	0.00	508.28	0.00	0.00	0.00	508.28

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00
TOTALS:	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00
TOTALS:	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	70,195.00	0.00	0.00	0.00	70,195.00
TOTALS:	0.00	0.00	0.00	0.00	70,195.00	0.00	0.00	0.00	70,195.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	559,603.00	160,197.00	0.00	0.00	0.00	0.00	0.00	0.00	719,800.00
TOTALS:	559,603.00	160,197.00	0.00	0.00	0.00	0.00	0.00	0.00	719,800.00

0751**ANTIOCH ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,743.00	692.00	0.00	0.00	0.00	0.00	0.00	0.00	5,435.00
TOTALS:	4,743.00	692.00	0.00	0.00	0.00	0.00	0.00	0.00	5,435.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

SCHOOL/DEPT

TOTALS:	3,286,470.00	953,175.63	112,835.17	110,000.00	175,046.56	21,544.35	131,496.04	257,257.70	5,047,825.45
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