

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		365,587.00	101,049.00	7.95	0.00	6,652.90	3,000.00	5,000.00	0.00	481,296.85
5200		50,917.00	14,083.00	0.00	0.00	3,000.00	0.00	1,000.00	0.00	69,000.00
5300		407,761.00	116,739.00	0.00	0.00	10,000.00	0.00	6,500.00	0.00	541,000.00
5900		0.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	195.00
7300		150,442.76	41,580.49	599.20	0.00	1,775.55	724.45	149.55	0.00	195,272.00
7900		0.00	0.00	24,387.68	83,200.00	351.47	0.00	0.00	0.00	107,939.15
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,173.57	119,173.57
TOTALS:		974,707.76	273,451.49	25,189.83	83,200.00	21,779.92	3,724.45	12,649.55	119,173.57	1,513,876.57

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	6,720.00	0.00	0.00	0.00	0.00	0.00	6,720.00
TOTALS:		0.00	0.00	6,720.00	0.00	0.00	0.00	0.00	0.00	6,720.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		47,216.00	13,749.00	0.00	0.00	0.00	0.00	0.00	0.00	60,965.00
TOTALS:		47,216.00	13,749.00	0.00	0.00	0.00	0.00	0.00	0.00	60,965.00

PROJECT: 2015 ADULT STUDENT FEES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900		0.00	0.00	3,835.82	0.00	58,450.19	4,973.54	0.00	0.00	67,259.55
7900		0.00	0.00	0.00	0.00	208.48	0.00	0.00	0.00	208.48
TOTALS:		0.00	0.00	3,835.82	0.00	58,658.67	4,973.54	0.00	0.00	67,468.03

PROJECT: 2016 ADULT TECHNOLOGY FEES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900		0.00	0.00	0.00	0.00	57,688.28	0.00	0.00	0.00	57,688.28
6500		0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
TOTALS:		0.00	0.00	6,000.00	0.00	57,688.28	0.00	0.00	0.00	63,688.28

Data as of 08/31/2013

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2013-2014
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	11,198.94	40,126.97	0.00	0.00	51,325.91
5900	0.00	0.00	0.00	0.00	0.00	2,779.00	0.00	0.00	2,779.00
TOTALS:	0.00	0.00	0.00	0.00	11,198.94	42,905.97	0.00	0.00	54,104.91

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,089.00	146,095.00	0.00	150.00	0.00	365.00	0.00	211,616.00
TOTALS:	50,917.00	14,089.00	146,095.00	0.00	150.00	0.00	365.00	0.00	211,616.00

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	30,347.00	0.00	30,347.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	30,347.00	0.00	30,347.00

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	15,804.45	2,278.37	683.38	0.00	530.01	0.00	15,326.41	0.00	34,622.62
TOTALS:	15,804.45	2,278.37	683.38	0.00	530.01	0.00	15,326.41	0.00	34,622.62

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	43,137.19	0.00	3,274.89	8,348.74	0.00	0.00	54,760.82
TOTALS:	0.00	0.00	43,137.19	0.00	3,274.89	8,348.74	0.00	0.00	54,760.82

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	5.08	36.42	0.00	0.00	41.50
TOTALS:	0.00	0.00	0.00	0.00	5.08	36.42	0.00	0.00	41.50

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,317.00	21,317.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,317.00	21,317.00

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2013-2014
General Fund***PROJECT: 3005 FINANCIAL AID TRUST FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	71,029.55	0.00	11,019.04	0.00	82,048.59
5900	0.00	0.00	0.00	0.00	0.00	0.00	43,782.00	0.00	43,782.00
TOTALS:	0.00	0.00	0.00	0.00	71,029.55	0.00	54,801.04	0.00	125,830.59

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1.84	0.00	35,722.19	0.00	0.00	0.00	35,724.03
5300	0.00	0.00	0.00	0.00	8,908.09	216.09	0.00	0.00	9,124.18
TOTALS:	0.00	0.00	1.84	0.00	44,630.28	216.09	0.00	0.00	44,848.21

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	365.41	8,796.20	0.00	0.00	9,161.61
TOTALS:	0.00	0.00	0.00	0.00	365.41	8,796.20	0.00	0.00	9,161.61

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	24,110.00	0.00	0.00	0.00	0.00	0.00	24,110.00
TOTALS:	0.00	0.00	24,110.00	0.00	0.00	0.00	0.00	0.00	24,110.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	432.02	48.63	0.00	0.00	480.65
TOTALS:	0.00	0.00	0.00	0.00	432.02	48.63	0.00	0.00	480.65

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	126.85	0.00	0.00	0.00	0.00	0.00	126.85
TOTALS:	0.00	0.00	126.85	0.00	0.00	0.00	0.00	0.00	126.85

PROJECT: 3124 FSAG - CE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	0.00	0.00	0.00	0.00	10,103.00	0.00	10,103.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	10,103.00	0.00	10,103.00

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2013-2014
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,375.00	0.00	0.00	0.00	5,375.00
TOTALS:	0.00	0.00	0.00	0.00	5,375.00	0.00	0.00	0.00	5,375.00

PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	9,337.34	0.00	9,337.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	9,337.34	0.00	9,337.34

PROJECT: 4015 GED TESTING FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	100.00	0.00	847.03	0.00	35.20	0.00	982.23
5400	0.00	0.00	1,558.47	0.00	11.47	0.00	0.00	0.00	1,569.94
TOTALS:	0.00	0.00	1,658.47	0.00	858.50	0.00	35.20	0.00	2,552.17

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00
TOTALS:	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00

PROJECT: 4113 WORKFORCE ED CAREER PRG EXPANS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	188,392.00	52,108.00	0.00	0.00	25.00	0.00	0.00	0.00	240,525.00
5900	0.00	0.00	0.00	0.00	20,000.00	50,975.00	3,000.00	0.00	73,975.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,390.00	10,390.00
TOTALS:	188,392.00	52,108.00	0.00	0.00	20,025.00	50,975.00	3,000.00	10,390.00	324,890.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	56,909.00	16,291.00	0.00	0.00	0.00	0.00	0.00	0.00	73,200.00
TOTALS:	56,909.00	16,291.00	0.00	0.00	0.00	0.00	0.00	0.00	73,200.00

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2013-2014
General Fund***PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.26	0.00	0.00	32,728.26
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.26	0.00	0.00	32,728.26

PROJECT: 5110 WORKFORCE DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
5900	758,827.19	204,527.91	11,180.26	0.00	5,389.41	22,798.53	874.74	0.00	1,003,598.04
7300	275,069.00	77,405.00	16,770.44	0.00	109.46	3,856.92	8,164.17	0.00	381,374.99
7900	75,509.00	21,803.00	59,797.17	163,580.61	16,155.86	10.39	0.00	0.00	336,856.03
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,252.42	193,252.42
TOTALS:	1,109,405.19	303,735.91	87,747.87	163,580.61	26,654.73	26,665.84	9,038.91	193,252.42	1,920,081.48

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,045.00	2,050.00	0.00	0.00	0.00	0.00	0.00	0.00	16,095.00
TOTALS:	14,045.00	2,050.00	0.00	0.00	0.00	0.00	0.00	0.00	16,095.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	62,256.00	19,409.00	0.00	0.00	2,984.00	0.00	0.00	0.00	84,649.00
TOTALS:	62,256.00	19,409.00	0.00	0.00	2,984.00	0.00	0.00	0.00	84,649.00

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00

PROJECT: 8111 SAI - BEST CHANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	79,513.00	24,648.00	0.00	0.00	0.00	0.00	0.00	0.00	104,161.00
7300	14,243.00	10,672.00	0.00	0.00	0.00	0.00	0.00	0.00	24,915.00
TOTALS:	93,756.00	35,320.00	0.00	0.00	0.00	0.00	0.00	0.00	129,076.00

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2013-2014
General Fund***PROJECT: 8113 WORKFORCE ED. PERFORMANCE INCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	801.03	0.00	1,737.96	12.30	0.00	0.00	2,551.29
TOTALS:	0.00	0.00	801.03	0.00	1,737.96	12.30	0.00	0.00	2,551.29

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	152.00	0.00	0.00	152.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,119.85	27,119.85
TOTALS:	0.00	0.00	0.00	0.00	0.00	152.00	0.00	27,119.85	27,271.85

SCHOOL/DEPT

TOTALS:	2,720,907.40	769,832.77	346,107.28	246,780.61	327,378.24	147,083.44	145,098.45	371,252.84	5,074,441.03
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