

0681

LONGWOOD ELEMENTARY SCHOOL

Fiscal Year 2013-2014
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,302,578.58	372,974.72	6,198.34	0.00	8,261.15	18,605.00	30,316.70	0.00	1,738,934.49
5200		199,046.00	51,763.00	0.00	0.00	800.00	0.00	1,500.00	0.00	253,109.00
6100		46,505.00	11,770.00	0.00	0.00	0.00	0.00	0.00	0.00	58,275.00
6200		25,939.00	10,456.00	0.00	0.00	277.89	0.00	0.00	0.00	36,672.89
6400		0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00
7300		202,984.00	56,234.00	16,754.34	0.00	1,478.22	1,313.39	1,000.00	0.00	279,763.95
7900		0.00	0.00	25,550.00	69,400.00	386.23	0.00	0.00	0.00	95,336.23
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,707.59	148,707.59
TOTALS:		1,777,052.58	503,197.72	48,502.68	69,400.00	11,223.49	19,918.39	32,816.70	148,707.59	2,610,819.15

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00
TOTALS:		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,079.00	0.00	0.00	0.00	0.00	0.00	8,079.00
TOTALS:		0.00	0.00	8,079.00	0.00	0.00	0.00	0.00	0.00	8,079.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		89,671.00	21,997.00	0.00	0.00	0.00	0.00	0.00	0.00	111,668.00
TOTALS:		89,671.00	21,997.00	0.00	0.00	0.00	0.00	0.00	0.00	111,668.00

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	14,982.00	0.00	3,017.00	5,028.81	0.00	0.00	23,027.81
TOTALS:		0.00	0.00	14,982.00	0.00	3,017.00	5,028.81	0.00	0.00	23,027.81

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	2,417.03	0.00	0.00	0.00	2,417.03
TOTALS:	0.00	0.00	0.00	0.00	2,417.03	0.00	0.00	0.00	2,417.03

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,430.00	32,430.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,430.00	32,430.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	60,831.39	0.00	0.00	0.00	60,831.39
TOTALS:	0.00	0.00	0.00	0.00	60,831.39	0.00	0.00	0.00	60,831.39

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	265.10	3,682.38	0.00	0.00	3,947.48
TOTALS:	0.00	0.00	0.00	0.00	265.10	3,682.38	0.00	0.00	3,947.48

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	863.72	0.00	0.00	0.00	863.72
TOTALS:	0.00	0.00	0.00	0.00	863.72	0.00	0.00	0.00	863.72

PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	33,268.41	4,358.77	0.00	0.00	800.00	0.00	704.82	0.00	39,132.00
TOTALS:	33,268.41	4,358.77	0.00	0.00	800.00	0.00	704.82	0.00	39,132.00

PROJECT: 3129 SAI - SUPPL EDUCATIONAL SVCS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,204.65	321.89	0.00	0.00	0.00	0.00	0.00	0.00	2,526.54
TOTALS:	2,204.65	321.89	0.00	0.00	0.00	0.00	0.00	0.00	2,526.54

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00
TOTALS:	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,630.00	19,570.00	0.00	0.00	0.00	0.00	0.00	0.00	62,200.00
TOTALS:	42,630.00	19,570.00	0.00	0.00	0.00	0.00	0.00	0.00	62,200.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	45,895.00	0.00	0.00	0.00	45,895.00
TOTALS:	0.00	0.00	0.00	0.00	45,895.00	0.00	0.00	0.00	45,895.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	360,422.00	103,178.00	0.00	0.00	0.00	0.00	0.00	0.00	463,600.00
TOTALS:	360,422.00	103,178.00	0.00	0.00	0.00	0.00	0.00	0.00	463,600.00

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	34,114.00	9,436.00	0.00	0.00	0.00	0.00	15.00	0.00	43,565.00
TOTALS:	34,114.00	9,436.00	0.00	0.00	0.00	0.00	15.00	0.00	43,565.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,216.00	0.00	0.00	0.00	0.00	0.00	8,216.00
TOTALS:	0.00	0.00	8,216.00	0.00	0.00	0.00	0.00	0.00	8,216.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,814.00	849.00	0.00	0.00	0.00	0.00	0.00	0.00	6,663.00
TOTALS:	5,814.00	849.00	0.00	0.00	0.00	0.00	0.00	0.00	6,663.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	55,196.00	14,704.00	0.00	0.00	0.00	0.00	0.00	0.00	69,900.00
TOTALS:	55,196.00	14,704.00	0.00	0.00	0.00	0.00	0.00	0.00	69,900.00

SCHOOL/DEPT

TOTALS:	2,514,154.64	712,530.38	113,109.68	69,400.00	135,812.73	28,629.58	33,536.52	181,137.59	3,788,311.12
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