

0671**LEWIS SCHOOL***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		972,548.10	259,298.50	610.82	0.00	29,711.00	56.90	20,000.00	0.00	1,282,225.32
5200		419,047.00	115,903.00	0.00	0.00	3,000.00	0.00	4,000.00	0.00	541,950.00
5300		110,057.00	29,360.00	0.00	0.00	1,700.00	0.00	0.00	0.00	141,117.00
6100		62,007.00	15,693.00	0.00	0.00	0.00	0.00	0.00	0.00	77,700.00
6200		23,164.00	10,053.19	0.00	0.00	0.00	0.00	0.00	0.00	33,217.19
7300		284,976.00	74,829.00	6,425.04	0.00	2,663.08	0.00	0.00	0.00	368,893.12
7900		0.00	0.00	15,962.00	185,000.00	0.00	0.00	0.00	0.00	200,962.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,142.31	71,142.31
TOTALS:		1,871,799.10	505,136.69	22,997.86	185,000.00	37,074.08	56.90	24,000.00	71,142.31	2,717,206.94

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	17,951.00	0.00	0.00	0.00	0.00	0.00	17,951.00
TOTALS:		0.00	0.00	17,951.00	0.00	0.00	0.00	0.00	0.00	17,951.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		82,727.00	29,581.00	0.00	0.00	0.00	0.00	0.00	0.00	112,308.00
TOTALS:		82,727.00	29,581.00	0.00	0.00	0.00	0.00	0.00	0.00	112,308.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,572.38	229.58	0.00	0.00	0.00	0.00	0.00	0.00	1,801.96
TOTALS:		1,572.38	229.58	0.00	0.00	0.00	0.00	0.00	0.00	1,801.96

PROJECT: 2909 SCHOOL MAINTENANCE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	25,625.00	0.00	5,067.92	2,478.56	0.00	0.00	33,171.48
TOTALS:		0.00	0.00	25,625.00	0.00	5,067.92	2,478.56	0.00	0.00	33,171.48

0671**LEWIS SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	796.02	0.00	364.31	0.00	1,160.33
TOTALS:	0.00	0.00	0.00	0.00	796.02	0.00	364.31	0.00	1,160.33

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,258.00	35,258.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,258.00	35,258.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	40,591.95	0.00	0.00	0.00	40,591.95
5200	0.00	0.00	0.00	0.00	56.11	0.00	0.00	0.00	56.11
TOTALS:	0.00	0.00	0.00	0.00	40,648.06	0.00	0.00	0.00	40,648.06

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,528.25	0.00	0.00	2,528.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,528.25	0.00	0.00	2,528.25

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,226.71	0.00	0.00	0.00	2,226.71
TOTALS:	0.00	0.00	0.00	0.00	2,226.71	0.00	0.00	0.00	2,226.71

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00
TOTALS:	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00

0671**LEWIS SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,052.82	883.71	0.00	0.00	50.00	0.00	0.00	0.00	6,986.53
TOTALS:	6,052.82	883.71	0.00	0.00	50.00	0.00	0.00	0.00	6,986.53

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,554.48	956.95	0.00	0.00	0.00	0.00	0.00	0.00	7,511.43
6100	0.00	0.00	917.25	0.00	0.00	0.00	0.00	0.00	917.25
TOTALS:	6,554.48	956.95	917.25	0.00	0.00	0.00	0.00	0.00	8,428.68

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,776.86	0.00	0.00	0.00	14,776.86
TOTALS:	0.00	0.00	0.00	0.00	14,776.86	0.00	0.00	0.00	14,776.86

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
TOTALS:	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00

PROJECT: 4005 BAND INSTRUMENT REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

0671**LEWIS SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,185.00	0.00	0.00	0.00	22,185.00
TOTALS:	0.00	0.00	0.00	0.00	22,185.00	0.00	0.00	0.00	22,185.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	407,846.00	116,754.00	0.00	0.00	0.00	0.00	0.00	0.00	524,600.00
TOTALS:	407,846.00	116,754.00	0.00	0.00	0.00	0.00	0.00	0.00	524,600.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.26	0.00	0.00	32,728.26
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.26	0.00	0.00	32,728.26

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	305,502.00	84,498.00	0.00	0.00	0.00	0.00	46,098.00	0.00	436,098.00
TOTALS:	305,502.00	84,498.00	0.00	0.00	0.00	0.00	46,098.00	0.00	436,098.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,293.00	0.00	0.00	0.00	0.00	0.00	9,293.00
TOTALS:	0.00	0.00	9,293.00	0.00	0.00	0.00	0.00	0.00	9,293.00

0671**LEWIS SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,740.00	2,152.00	0.00	0.00	0.00	0.00	0.00	0.00	16,892.00
TOTALS:	14,740.00	2,152.00	0.00	0.00	0.00	0.00	0.00	0.00	16,892.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,225.00	18,925.00	0.00	0.00	8,496.22	0.00	0.00	0.00	88,646.22
TOTALS:	61,225.00	18,925.00	0.00	0.00	8,496.22	0.00	0.00	0.00	88,646.22

SCHOOL/DEPT

TOTALS:	2,871,800.78	794,034.93	111,855.11	185,000.00	144,820.87	5,291.97	70,462.31	106,400.31	4,289,666.28
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