

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2013-2014  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,370,793.80	371,441.97	17,156.00	0.00	9,940.00	13,218.45	30,000.00	0.00	1,812,550.22
5200		269,536.00	83,891.00	0.00	0.00	650.00	0.00	2,000.00	0.00	356,077.00
5300		110,057.00	29,360.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	141,417.00
6100		115,932.50	30,192.00	0.00	0.00	0.00	0.00	0.00	0.00	146,124.50
7300		308,283.00	81,425.00	5,823.90	0.00	619.00	0.00	1,079.00	0.00	397,229.90
7900		0.00	0.00	38,133.12	222,832.92	33.96	0.00	0.00	0.00	261,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,992.54	8,992.54
<b>TOTALS:</b>		<b>2,174,602.30</b>	<b>596,309.97</b>	<b>61,113.02</b>	<b>222,832.92</b>	<b>12,242.96</b>	<b>13,218.45</b>	<b>34,079.00</b>	<b>8,992.54</b>	<b>3,123,391.16</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
<b>TOTALS:</b>		<b>12,729.00</b>	<b>3,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,250.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,402.00	0.00	0.00	0.00	0.00	0.00	4,402.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>4,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,402.00</b>

<b>PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	479.98	0.00	0.00	0.00	479.98
6400		0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>479.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779.98</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		125,313.00	35,663.00	0.00	0.00	0.00	0.00	0.00	0.00	160,976.00
<b>TOTALS:</b>		<b>125,313.00</b>	<b>35,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,976.00</b>

<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,267.05	425.22	0.00	0.00	0.00	0.00	0.00	0.00	3,692.27
7300		400.00	58.32	0.00	0.00	0.00	0.00	0.00	0.00	458.32
<b>TOTALS:</b>		<b>3,667.05</b>	<b>483.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,150.59</b>

Data as of 08/31/2013

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2013-2014  
General Fund***PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,066.81	0.00	0.00	0.00	1,066.81
TOTALS:	0.00	0.00	0.00	0.00	1,066.81	0.00	0.00	0.00	1,066.81

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	45,615.92	0.00	5,029.91	26,428.63	0.00	0.00	77,074.46
TOTALS:	0.00	0.00	45,615.92	0.00	5,029.91	26,428.63	0.00	0.00	77,074.46

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	7,638.00	2,112.00	0.00	0.00	1,405.20	0.00	1,727.26	0.00	12,882.46
TOTALS:	7,638.00	2,112.00	0.00	0.00	1,405.20	0.00	1,727.26	0.00	12,882.46

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,183.00	43,183.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,183.00	43,183.00

**PROJECT: 3006 NDIA ACCELL GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	973.68	0.00	0.00	0.00	973.68
TOTALS:	0.00	0.00	0.00	0.00	973.68	0.00	0.00	0.00	973.68

**PROJECT: 3061 AFCEA SCIENCE SUPPLIES GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	117.27	0.00	0.00	0.00	117.27
TOTALS:	0.00	0.00	0.00	0.00	117.27	0.00	0.00	0.00	117.27

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	60,389.87	2,005.64	0.00	0.00	62,395.51
TOTALS:	0.00	0.00	0.00	0.00	60,389.87	2,005.64	0.00	0.00	62,395.51

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2013-2014  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,578.67	0.00	0.00	3,578.67
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,578.67	0.00	0.00	3,578.67

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,593.63	0.00	0.00	0.00	2,593.63
TOTALS:	0.00	0.00	0.00	0.00	2,593.63	0.00	0.00	0.00	2,593.63

**PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,034.01	1,756.97	0.00	0.00	50.00	0.00	0.00	0.00	13,840.98
TOTALS:	12,034.01	1,756.97	0.00	0.00	50.00	0.00	0.00	0.00	13,840.98

**PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,173.76	0.00	0.00	0.00	11,173.76
6100	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	0.00	0.00	13,173.76	0.00	0.00	0.00	13,173.76

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	11,750.00
TOTALS:	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	11,750.00

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2013-2014  
General Fund***PROJECT: 4005 BAND INSTRUMENT REPAIRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00

**PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

**PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00
TOTALS:	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	432,981.00	123,949.00	0.00	0.00	0.00	0.00	0.00	0.00	556,930.00
TOTALS:	432,981.00	123,949.00	0.00	0.00	0.00	0.00	0.00	0.00	556,930.00

**PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.26	0.00	0.00	32,728.26
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.26	0.00	0.00	32,728.26

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	157,843.00	43,657.00	0.00	0.00	0.00	0.00	1,188.00	0.00	202,688.00
TOTALS:	157,843.00	43,657.00	0.00	0.00	0.00	0.00	1,188.00	0.00	202,688.00

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2013-2014  
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	11,893.00	0.00	0.00	0.00	0.00	0.00	11,893.00
TOTALS:	0.00	0.00	11,893.00	0.00	0.00	0.00	0.00	0.00	11,893.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,930.00	2,764.00	0.00	0.00	0.00	0.00	0.00	0.00	21,694.00
TOTALS:	18,930.00	2,764.00	0.00	0.00	0.00	0.00	0.00	0.00	21,694.00

**PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	193,485.00	53,515.00	0.00	0.00	3,559.15	0.00	0.00	0.00	250,559.15
TOTALS:	193,485.00	53,515.00	0.00	0.00	3,559.15	0.00	0.00	0.00	250,559.15

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	55,196.00	14,704.00	0.00	0.00	0.00	0.00	0.00	0.00	69,900.00
TOTALS:	55,196.00	14,704.00	0.00	0.00	0.00	0.00	0.00	0.00	69,900.00

SCHOOL/DEPT

TOTALS:	3,316,786.36	919,617.48	155,654.94	222,832.92	115,332.22	45,459.65	36,994.26	52,175.54	4,864,853.37
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