

0641**FORT WALTON BEACH HIGH***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,436,775.00	902,293.00	9,000.48	0.00	10,000.00	0.00	65,000.00	0.00	4,423,068.48
5200		231,551.00	75,299.00	0.00	0.00	0.00	0.00	0.00	0.00	306,850.00
5300		220,184.00	60,068.00	0.00	0.00	0.00	0.00	0.00	0.00	280,252.00
6100		254,252.00	65,348.00	0.00	0.00	0.00	0.00	0.00	0.00	319,600.00
6200		23,149.00	10,051.00	0.00	0.00	0.00	0.00	0.00	0.00	33,200.00
6300		10,768.00	2,567.00	0.00	0.00	0.00	0.00	0.00	0.00	13,335.00
7300		443,805.00	117,977.91	49,849.85	0.00	2,000.00	0.00	1,165.96	0.00	614,798.72
7900		0.00	0.00	122,038.00	248,304.31	0.00	0.00	0.00	0.00	370,342.31
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,711.68	54,711.68
TOTALS:		4,620,484.00	1,233,603.91	180,888.33	248,304.31	12,000.00	0.00	66,165.96	54,711.68	6,416,158.19

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 0120 SAI - HIGH SCHOOL READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		155,297.00	42,953.00	0.00	0.00	23,412.08	0.00	571.89	0.00	222,233.97
TOTALS:		155,297.00	42,953.00	0.00	0.00	23,412.08	0.00	571.89	0.00	222,233.97

PROJECT: 1004 AICE SET-ASIDE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	203.65	0.00	5,122.88	3.67	0.00	0.00	5,330.20
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00
TOTALS:		0.00	0.00	203.65	0.00	5,122.88	3.67	0.00	13.00	5,343.20

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,294.00	0.00	0.00	0.00	0.00	0.00	4,294.00
TOTALS:		0.00	0.00	4,294.00	0.00	0.00	0.00	0.00	0.00	4,294.00

0641**FORT WALTON BEACH HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	159,638.00	66,197.00	0.00	0.00	0.00	0.00	0.00	0.00	225,835.00
TOTALS:	159,638.00	66,197.00	0.00	0.00	0.00	0.00	0.00	0.00	225,835.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,584.19	17,243.01	0.00	0.00	18,827.20
TOTALS:	0.00	0.00	0.00	0.00	1,584.19	17,243.01	0.00	0.00	18,827.20

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,301.00	10,033.00	0.00	0.00	740.96	0.00	0.00	0.00	48,074.96
TOTALS:	37,301.00	10,033.00	0.00	0.00	740.96	0.00	0.00	0.00	48,074.96

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,747.04	4,547.53	0.00	0.00	0.00	0.00	0.00	0.00	37,294.57
TOTALS:	32,747.04	4,547.53	0.00	0.00	0.00	0.00	0.00	0.00	37,294.57

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	150,205.00	41,545.00	0.00	0.00	0.00	0.00	552.00	0.00	192,302.00
TOTALS:	150,205.00	41,545.00	0.00	0.00	0.00	0.00	552.00	0.00	192,302.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	178,210.00	49,290.00	0.00	0.00	78,430.49	0.00	70.21	0.00	306,000.70
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,778.31	2,778.31
TOTALS:	178,210.00	49,290.00	0.00	0.00	78,430.49	0.00	70.21	2,778.31	308,779.01

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	46,930.41	0.00	5,000.00	44,420.23	0.00	0.00	96,350.64
TOTALS:	0.00	0.00	46,930.41	0.00	5,000.00	44,420.23	0.00	0.00	96,350.64

0641**FORT WALTON BEACH HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	34,114.00	9,436.00	0.00	0.00	1,355.16	0.00	0.00	0.00	44,905.16
TOTALS:	34,114.00	9,436.00	0.00	0.00	1,355.16	0.00	0.00	0.00	44,905.16

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,291.00	90,291.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,291.00	90,291.00

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	75,803.00	17,697.00	0.00	0.00	0.00	0.00	0.00	0.00	93,500.00
TOTALS:	75,803.00	17,697.00	0.00	0.00	0.00	0.00	0.00	0.00	93,500.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	166,126.98	0.00	0.00	0.00	166,126.98
TOTALS:	0.00	0.00	0.00	0.00	166,126.98	0.00	0.00	0.00	166,126.98

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	43.87	8,680.87	0.00	0.00	8,724.74
TOTALS:	0.00	0.00	0.00	0.00	43.87	8,680.87	0.00	0.00	8,724.74

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,331.83	0.00	0.00	0.00	3,331.83
TOTALS:	0.00	0.00	0.00	0.00	3,331.83	0.00	0.00	0.00	3,331.83

0641**FORT WALTON BEACH HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,003.10	1,924.90	0.00	0.00	250.00	0.00	0.00	0.00	17,178.00
TOTALS:	15,003.10	1,924.90	0.00	0.00	250.00	0.00	0.00	0.00	17,178.00

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,417.53	0.00	0.00	0.00	6,417.53
TOTALS:	0.00	0.00	0.00	0.00	6,417.53	0.00	0.00	0.00	6,417.53

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	23,000.00
TOTALS:	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	23,000.00

PROJECT: 4005 BAND INSTRUMENT REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25
TOTALS:	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25

PROJECT: 4020 DONATION - BSBALL IMP/LR - FWB

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	9,831.25	0.00	0.00	9,831.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,831.25	0.00	0.00	9,831.25

0641**FORT WALTON BEACH HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00
TOTALS:	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	355,680.00	101,820.00	0.00	0.00	0.00	0.00	0.00	0.00	457,500.00
TOTALS:	355,680.00	101,820.00	0.00	0.00	0.00	0.00	0.00	0.00	457,500.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	104,889.00	29,011.00	0.00	0.00	0.00	0.00	183.00	0.00	134,083.00
TOTALS:	104,889.00	29,011.00	0.00	0.00	0.00	0.00	183.00	0.00	134,083.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00	0.00	22,950.00
TOTALS:	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00	0.00	22,950.00

0641**FORT WALTON BEACH HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,733.00	2,589.00	0.00	0.00	0.00	0.00	0.00	0.00	20,322.00
TOTALS:	17,733.00	2,589.00	0.00	0.00	0.00	0.00	0.00	0.00	20,322.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	29,902.56	113.35	0.00	0.00	30,015.91
6400	0.00	0.00	2,732.34	0.00	0.00	0.00	0.00	0.00	2,732.34
TOTALS:	0.00	0.00	2,732.34	0.00	29,902.56	113.35	0.00	0.00	32,748.25

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	11.35	75.00	0.00	0.00	0.00	0.00	0.00	86.35
TOTALS:	0.00	11.35	75.00	0.00	0.00	0.00	0.00	0.00	86.35

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	39,206.00	10,844.00	0.00	0.00	95.00	0.00	0.00	0.00	50,145.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.83	238.83
TOTALS:	39,206.00	10,844.00	0.00	0.00	95.00	0.00	0.00	238.83	50,383.83

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	2,560.65	764.20	0.00	0.00	3,324.85
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,281.54	72,281.54
TOTALS:	0.00	0.00	0.00	0.00	2,560.65	764.20	0.00	72,281.54	75,606.39

SCHOOL/DEPT

TOTALS:	6,111,407.14	1,666,205.69	291,904.73	248,304.31	364,468.43	81,284.85	67,543.06	220,314.36	9,051,432.57
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