

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,139,317.00	316,689.00	0.00	0.00	5,001.74	0.00	31,000.00	0.00	1,492,007.74
5200		154,678.00	43,532.00	0.00	0.00	450.00	0.00	2,000.00	0.00	200,660.00
6100		46,505.00	11,770.00	0.00	0.00	150.00	0.00	0.00	0.00	58,425.00
6200		23,682.25	10,128.86	0.00	0.00	0.00	0.00	0.00	0.00	33,811.11
6500		0.00	0.00	0.00	0.00	0.00	2,096.00	0.00	0.00	2,096.00
7300		189,444.20	54,267.42	14,014.17	0.00	1,000.00	600.00	0.00	0.00	259,325.79
7900		0.00	0.00	24,710.00	62,120.00	1,452.00	0.00	0.00	0.00	88,282.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,704.34	37,704.34
TOTALS:		1,553,626.45	436,387.28	38,724.17	62,120.00	8,053.74	2,696.00	33,000.00	37,704.34	2,172,311.98

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00
TOTALS:		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,539.00	0.00	0.00	0.00	0.00	0.00	8,539.00
TOTALS:		0.00	0.00	8,539.00	0.00	0.00	0.00	0.00	0.00	8,539.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		60,994.00	26,063.00	0.00	0.00	0.00	0.00	0.00	0.00	87,057.00
TOTALS:		60,994.00	26,063.00	0.00	0.00	0.00	0.00	0.00	0.00	87,057.00

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	9,709.28	0.00	3,010.69	15,492.18	0.00	0.00	28,212.15
TOTALS:		0.00	0.00	9,709.28	0.00	3,010.69	15,492.18	0.00	0.00	28,212.15

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,583.00	1,267.00	0.00	0.00	4,370.72	0.00	2,091.30	0.00	12,312.02
TOTALS:	4,583.00	1,267.00	0.00	0.00	4,370.72	0.00	2,091.30	0.00	12,312.02

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,671.00	30,671.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,671.00	30,671.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	34,457.29	0.00	0.00	0.00	34,457.29
TOTALS:	0.00	0.00	0.00	0.00	34,457.29	0.00	0.00	0.00	34,457.29

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,212.63	0.00	0.00	2,212.63
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,212.63	0.00	0.00	2,212.63

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,124.00	0.00	0.00	0.00	1,124.00
TOTALS:	0.00	0.00	0.00	0.00	1,124.00	0.00	0.00	0.00	1,124.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	9,500.00
TOTALS:	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	9,500.00

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00
TOTALS:	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	43,276.00	0.00	0.00	0.00	43,276.00
TOTALS:	0.00	0.00	0.00	0.00	43,276.00	0.00	0.00	0.00	43,276.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	331,968.00	95,032.00	0.00	0.00	0.00	0.00	0.00	0.00	427,000.00
TOTALS:	331,968.00	95,032.00	0.00	0.00	0.00	0.00	0.00	0.00	427,000.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	66,192.00	18,308.00	0.00	0.00	0.00	0.00	429.00	0.00	84,929.00
TOTALS:	66,192.00	18,308.00	0.00	0.00	0.00	0.00	429.00	0.00	84,929.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,756.00	0.00	0.00	0.00	0.00	0.00	7,756.00
TOTALS:	0.00	0.00	7,756.00	0.00	0.00	0.00	0.00	0.00	7,756.00

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,353.00	635.00	0.00	0.00	0.00	0.00	0.00	0.00	4,988.00
TOTALS:	4,353.00	635.00	0.00	0.00	0.00	0.00	0.00	0.00	4,988.00
SCHOOL/DEPT									
TOTALS:	2,156,813.45	622,395.28	95,558.45	62,120.00	103,792.44	20,400.81	35,520.30	68,375.34	3,164,976.07