

0601**CRESTVIEW HIGH***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,224,866.48	824,226.31	8,943.34	0.00	52,571.24	24.93	45,100.00	0.00	4,155,732.30
5200		478,901.01	151,153.67	0.00	0.00	1,000.00	299.00	4,000.00	0.00	635,353.68
5300		619,819.00	168,937.00	60,000.00	0.00	1,000.00	0.00	4,000.00	0.00	853,756.00
6100		245,089.93	60,674.00	0.00	0.00	0.00	0.00	0.00	0.00	305,763.93
6400		0.00	0.00	4,215.04	0.00	0.00	0.00	0.00	0.00	4,215.04
7300		468,984.00	128,329.43	20,239.30	0.00	3,861.00	0.00	1,478.01	0.00	622,891.74
7800		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7900		0.00	0.00	79,500.78	212,000.00	0.00	0.00	0.00	0.00	291,500.78
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,757.09	175,757.09
TOTALS:		5,037,660.42	1,333,320.41	173,898.46	212,000.00	58,432.24	323.93	54,578.01	175,757.09	7,045,970.56

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 0120 SAI - HIGH SCHOOL READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		195,521.00	54,079.00	0.00	0.00	17,194.42	0.00	0.00	0.00	266,794.42
TOTALS:		195,521.00	54,079.00	0.00	0.00	17,194.42	0.00	0.00	0.00	266,794.42

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,295.00	0.00	0.00	0.00	0.00	0.00	4,295.00
TOTALS:		0.00	0.00	4,295.00	0.00	0.00	0.00	0.00	0.00	4,295.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		200,731.00	63,909.00	0.00	0.00	0.00	0.00	0.00	0.00	264,640.00
TOTALS:		200,731.00	63,909.00	0.00	0.00	0.00	0.00	0.00	0.00	264,640.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	480.17	0.00	349.95	35,294.68	0.00	0.00	36,124.80
TOTALS:		0.00	0.00	480.17	0.00	349.95	35,294.68	0.00	0.00	36,124.80

Data as of 08/31/2013

0601**CRESTVIEW HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,086.00	11,050.00	0.00	0.00	369.93	0.00	0.00	0.00	52,505.93
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.34	92.34
TOTALS:	41,086.00	11,050.00	0.00	0.00	369.93	0.00	0.00	92.34	52,598.27

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,573.84	2,367.64	0.00	0.00	0.00	0.00	0.00	0.00	21,941.48
TOTALS:	19,573.84	2,367.64	0.00	0.00	0.00	0.00	0.00	0.00	21,941.48

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,089.00	35,483.00	0.00	150.00	0.00	365.00	0.00	101,004.00
TOTALS:	50,917.00	14,089.00	35,483.00	0.00	150.00	0.00	365.00	0.00	101,004.00

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	210,796.00	58,304.00	0.00	0.00	0.00	0.00	185.00	0.00	269,285.00
TOTALS:	210,796.00	58,304.00	0.00	0.00	0.00	0.00	185.00	0.00	269,285.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	95,215.00	26,335.00	0.00	0.00	6,108.00	0.00	0.00	0.00	127,658.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.88	228.88
TOTALS:	95,215.00	26,335.00	0.00	0.00	6,108.00	0.00	0.00	228.88	127,886.88

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	36,014.00	0.00	15,000.00	40,190.89	0.00	0.00	91,204.89
TOTALS:	0.00	0.00	36,014.00	0.00	15,000.00	40,190.89	0.00	0.00	91,204.89

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	29,532.00	8,168.00	0.00	0.00	741.38	0.00	0.00	0.00	38,441.38
TOTALS:	29,532.00	8,168.00	0.00	0.00	741.38	0.00	0.00	0.00	38,441.38

0601

CRESTVIEW HIGH

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PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,250.00	100,250.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,250.00	100,250.00

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	75,803.00	17,697.00	0.00	0.00	0.00	0.00	0.00	0.00	93,500.00
TOTALS:	75,803.00	17,697.00	0.00	0.00	0.00	0.00	0.00	0.00	93,500.00

PROJECT: 3064 STATE FARM GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00	0.00	2,350.00
TOTALS:	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00	0.00	2,350.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	135,129.58	0.00	0.00	0.00	135,129.58
5300	0.00	0.00	0.00	0.00	960.26	0.00	0.00	0.00	960.26
TOTALS:	0.00	0.00	0.00	0.00	136,089.84	0.00	0.00	0.00	136,089.84

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	328.35	14,941.16	0.00	0.00	15,269.51
TOTALS:	0.00	0.00	0.00	0.00	328.35	14,941.16	0.00	0.00	15,269.51

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,497.77	0.00	0.00	0.00	5,497.77
TOTALS:	0.00	0.00	0.00	0.00	5,497.77	0.00	0.00	0.00	5,497.77

0601**CRESTVIEW HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,004.17	2,694.83	0.00	0.00	350.00	0.00	0.00	0.00	24,049.00
TOTALS:	21,004.17	2,694.83	0.00	0.00	350.00	0.00	0.00	0.00	24,049.00

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,953.63	0.00	0.00	0.00	1,953.63
TOTALS:	0.00	0.00	0.00	0.00	1,953.63	0.00	0.00	0.00	1,953.63

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3171 SAI - NORTH HIGH SUPPLEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	162,934.00	45,066.00	0.00	0.00	0.00	0.00	0.00	0.00	208,000.00
TOTALS:	162,934.00	45,066.00	0.00	0.00	0.00	0.00	0.00	0.00	208,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23,750.00	0.00	0.00	0.00	23,750.00
TOTALS:	0.00	0.00	0.00	0.00	23,750.00	0.00	0.00	0.00	23,750.00

PROJECT: 4005 BAND INSTRUMENT REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	468.65	0.00	468.65
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	468.65	0.00	468.65

0601**CRESTVIEW HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	110,392.00	29,408.00	0.00	0.00	0.00	0.00	0.00	0.00	139,800.00
TOTALS:	110,392.00	29,408.00	0.00	0.00	0.00	0.00	0.00	0.00	139,800.00

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00
TOTALS:	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	388,877.00	111,323.00	0.00	0.00	0.00	0.00	0.00	0.00	500,200.00
TOTALS:	388,877.00	111,323.00	0.00	0.00	0.00	0.00	0.00	0.00	500,200.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,739.00	3,028.00	0.00	0.00	0.00	0.00	0.00	0.00	23,767.00
TOTALS:	20,739.00	3,028.00	0.00	0.00	0.00	0.00	0.00	0.00	23,767.00

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PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,598.17	123.51	0.00	0.00	9,721.68
6400	0.00	0.00	1,584.74	0.00	0.00	0.00	0.00	0.00	1,584.74
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00
TOTALS:	0.00	0.00	1,584.74	0.00	9,598.17	123.51	0.00	189.00	11,495.42

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	6,568.76	0.00	0.00	39,721.96	0.00	0.00	46,290.72
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,135.91	83,135.91
TOTALS:	0.00	0.00	6,568.76	0.00	0.00	39,721.96	0.00	83,135.91	129,426.63

SCHOOL/DEPT

TOTALS:	6,768,280.43	1,818,189.88	306,505.13	212,000.00	280,913.68	130,824.40	55,596.66	359,653.22	9,931,963.40
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