

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,943,085.76	759,495.86	22.44	0.00	84,702.00	0.00	80,000.00	0.00	3,867,306.06
5200		231,123.00	74,718.00	0.00	0.00	0.00	0.00	0.00	0.00	305,841.00
5300		199,817.00	54,435.00	59,075.00	0.00	0.00	16,164.00	0.00	0.00	329,491.00
6100		270,904.00	66,096.00	0.00	0.00	0.00	0.00	0.00	0.00	337,000.00
6200		48,564.00	17,086.00	0.00	0.00	0.00	0.00	0.00	0.00	65,650.00
7300		455,100.00	126,292.00	73,260.05	0.00	4,321.74	298.00	1,307.08	0.00	660,578.87
7800		0.00	0.00	1,092.75	0.00	0.00	0.00	0.00	0.00	1,092.75
7900		0.00	0.00	74,348.65	246,920.00	0.00	0.00	0.00	0.00	321,268.65
8100		250.00	36.48	0.00	0.00	0.00	0.00	0.00	0.00	286.48
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,300.65	202,300.65
TOTALS:		4,148,843.76	1,098,159.34	207,798.89	246,920.00	89,023.74	16,462.00	81,307.08	202,300.65	6,090,815.46

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 0120 SAI - HIGH SCHOOL READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		147,150.00	40,700.00	0.00	0.00	2,363.78	0.00	0.00	0.00	190,213.78
TOTALS:		147,150.00	40,700.00	0.00	0.00	2,363.78	0.00	0.00	0.00	190,213.78

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,294.00	0.00	0.00	0.00	0.00	0.00	4,294.00
TOTALS:		0.00	0.00	4,294.00	0.00	0.00	0.00	0.00	0.00	4,294.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		165,474.00	58,446.00	0.00	0.00	0.00	0.00	0.00	0.00	223,920.00
TOTALS:		165,474.00	58,446.00	0.00	0.00	0.00	0.00	0.00	0.00	223,920.00

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	766.26	7,567.00	0.00	0.00	8,333.26
TOTALS:	0.00	0.00	0.00	0.00	766.26	7,567.00	0.00	0.00	8,333.26

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,301.00	10,033.00	0.00	0.00	148.00	0.00	0.00	0.00	47,482.00
TOTALS:	37,301.00	10,033.00	0.00	0.00	148.00	0.00	0.00	0.00	47,482.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,210.59	760.76	0.00	0.00	0.00	0.00	0.00	0.00	5,971.35
TOTALS:	5,210.59	760.76	0.00	0.00	0.00	0.00	0.00	0.00	5,971.35

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	158,539.00	43,825.00	0.00	0.00	0.00	0.00	0.00	0.00	202,364.00
TOTALS:	158,539.00	43,825.00	0.00	0.00	0.00	0.00	0.00	0.00	202,364.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	127,293.00	35,207.00	216.00	0.00	11,988.65	0.00	0.00	0.00	174,704.65
6300	0.00	0.00	1,917.31	0.00	0.00	0.00	0.00	0.00	1,917.31
6400	0.00	0.00	535.00	0.00	0.00	0.00	0.00	0.00	535.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,503.70	15,503.70
TOTALS:	127,293.00	35,207.00	2,668.31	0.00	11,988.65	0.00	0.00	15,503.70	192,660.66

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	30,788.86	0.00	10,026.81	51,188.38	0.00	0.00	92,004.05
TOTALS:	0.00	0.00	30,788.86	0.00	10,026.81	51,188.38	0.00	0.00	92,004.05

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	58,045.00	16,055.00	0.00	0.00	364.08	0.00	0.00	0.00	74,464.08
TOTALS:	58,045.00	16,055.00	0.00	0.00	364.08	0.00	0.00	0.00	74,464.08

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,155.00	85,155.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,155.00	85,155.00

PROJECT: 3006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	237.57	0.00	0.00	0.00	237.57
TOTALS:	0.00	0.00	0.00	0.00	237.57	0.00	0.00	0.00	237.57

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	75,803.00	17,697.00	0.00	0.00	0.00	0.00	0.00	0.00	93,500.00
TOTALS:	75,803.00	17,697.00	0.00	0.00	0.00	0.00	0.00	0.00	93,500.00

PROJECT: 3011 CHOCTAW SOFTBALL STORAGE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,500.00	799.00	5,871.00	0.00	250.00	200.00	0.00	0.00	12,620.00
TOTALS:	5,500.00	799.00	5,871.00	0.00	250.00	200.00	0.00	0.00	12,620.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	119,123.16	0.00	0.00	0.00	119,123.16
TOTALS:	0.00	0.00	0.00	0.00	119,123.16	0.00	0.00	0.00	119,123.16

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	3.39	6,529.05	0.00	0.00	6,532.44
TOTALS:	0.00	0.00	0.00	0.00	3.39	6,529.05	0.00	0.00	6,532.44

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,687.63	0.00	0.00	0.00	1,687.63
TOTALS:	0.00	0.00	0.00	0.00	1,687.63	0.00	0.00	0.00	1,687.63

PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,003.10	1,924.90	0.00	0.00	182.24	0.00	0.00	0.00	17,110.24
TOTALS:	15,003.10	1,924.90	0.00	0.00	182.24	0.00	0.00	0.00	17,110.24

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,203.43	321.70	0.00	0.00	0.00	0.00	0.00	0.00	2,525.13
TOTALS:	2,203.43	321.70	0.00	0.00	0.00	0.00	0.00	0.00	2,525.13

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,655.85	0.00	0.00	0.00	3,655.85
TOTALS:	0.00	0.00	0.00	0.00	3,655.85	0.00	0.00	0.00	3,655.85

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	22,500.00
TOTALS:	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	22,500.00

0581

CHOCTAWHATCHEE HIGH

Fiscal Year 2013-2014
General Fund**PROJECT: 4005 BAND INSTRUMENT REPAIRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00

PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	152,743.13	0.00	152,743.13
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	152,743.13	0.00	152,743.13

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,630.00	19,570.00	0.00	0.00	0.00	0.00	0.00	0.00	62,200.00
TOTALS:	42,630.00	19,570.00	0.00	0.00	0.00	0.00	0.00	0.00	62,200.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	223,841.00	64,079.00	0.00	0.00	0.00	0.00	0.00	0.00	287,920.00
TOTALS:	223,841.00	64,079.00	0.00	0.00	0.00	0.00	0.00	0.00	287,920.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	208,760.00	57,740.00	0.00	0.00	0.00	0.00	285.00	0.00	266,785.00
TOTALS:	208,760.00	57,740.00	0.00	0.00	0.00	0.00	285.00	0.00	266,785.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00	0.00	22,950.00
TOTALS:	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00	0.00	22,950.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,939.00	2,473.00	0.00	0.00	0.00	0.00	0.00	0.00	19,412.00
TOTALS:	16,939.00	2,473.00	0.00	0.00	0.00	0.00	0.00	0.00	19,412.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	178.95	0.00	14,363.00	0.00	0.00	0.00	14,541.95
TOTALS:	0.00	0.00	178.95	0.00	14,363.00	0.00	0.00	0.00	14,541.95

PROJECT: 7055 INTERNATIONAL BACCALAUREATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	114,563.00	31,687.00	0.00	0.00	7,471.50	0.00	10,660.00	0.00	164,381.50
6300	0.00	0.00	2,899.21	0.00	0.00	0.00	0.00	0.00	2,899.21
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.33	791.33
TOTALS:	114,563.00	31,687.00	2,899.21	0.00	7,471.50	0.00	10,660.00	791.33	168,072.04

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	512.70	0.00	979.36	642.30	0.00	0.00	2,134.36
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,882.05	68,882.05
TOTALS:	0.00	0.00	512.70	0.00	979.36	642.30	0.00	68,882.05	71,016.41

SCHOOL/DEPT

TOTALS:	5,666,880.88	1,534,395.70	311,792.92	246,920.00	290,135.02	86,317.00	244,995.21	372,632.73	8,754,069.46
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