

0571**PLEW ELEMENTARY***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,522,334.89	423,412.64	1,784.00	0.00	24,185.61	250.00	25,000.00	0.00	1,996,967.14
5200		164,931.00	49,369.00	0.00	0.00	0.00	0.00	0.00	0.00	214,300.00
6100		97,422.00	25,853.00	0.00	0.00	0.00	0.00	0.00	0.00	123,275.00
6200		114.39	16.70	0.00	0.00	442.42	183.26	0.00	0.00	756.77
7300		133,285.00	32,733.00	11,403.50	0.00	4,940.00	1,476.21	250.00	0.00	184,087.71
7400		0.00	0.00	0.00	0.00	0.00	16,886.07	0.00	0.00	16,886.07
7800		0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00
7900		0.00	0.00	44,213.74	94,500.00	110.92	284.99	0.00	0.00	139,109.65
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,758.22	270,758.22
TOTALS:		1,918,087.28	531,384.34	57,421.24	94,500.00	29,678.95	19,080.53	25,250.00	270,758.22	2,946,160.56

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00
TOTALS:		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,997.00	0.00	0.00	0.00	0.00	0.00	5,997.00
TOTALS:		0.00	0.00	5,997.00	0.00	0.00	0.00	0.00	0.00	5,997.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		83,832.00	29,743.00	0.00	0.00	0.00	0.00	0.00	0.00	113,575.00
TOTALS:		83,832.00	29,743.00	0.00	0.00	0.00	0.00	0.00	0.00	113,575.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	84.38	0.00	0.00	0.00	0.00	577.97	0.00	662.35
TOTALS:		0.00	84.38	0.00	0.00	0.00	0.00	577.97	0.00	662.35

Data as of 08/31/2013

0571**PLEW ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 2174 CHILD CARE - PLEW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,430.00	1,370.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00
6200	23,149.00	10,051.00	0.00	0.00	0.00	0.00	0.00	0.00	33,200.00
7300	75,986.00	24,414.00	2,766.74	0.00	0.00	0.00	0.00	0.00	103,166.74
7800	0.00	0.00	6,248.70	0.00	0.00	0.00	0.00	0.00	6,248.70
7900	0.00	0.00	215.71	0.00	0.00	0.00	0.00	0.00	215.71
9100	77,863.51	26,108.87	10,956.56	0.00	369,769.62	3,479.24	7,619.76	0.00	495,797.56
TOTALS:	186,428.51	61,943.87	20,187.71	0.00	369,769.62	3,479.24	7,619.76	0.00	649,428.71

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	9,589.24	0.00	2,653.47	21,578.64	0.00	0.00	33,821.35
TOTALS:	0.00	0.00	9,589.24	0.00	2,653.47	21,578.64	0.00	0.00	33,821.35

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	17,821.00	4,929.00	0.00	0.00	1,242.76	0.00	803.03	0.00	24,795.79
TOTALS:	17,821.00	4,929.00	0.00	0.00	1,242.76	0.00	803.03	0.00	24,795.79

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,097.00	40,097.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,097.00	40,097.00

PROJECT: 3018 PLEW PLA DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	18,950.00	0.00	0.00	18,950.00
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	28,950.00	0.00	0.00	28,950.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	93,342.20	0.00	0.00	0.00	93,342.20
TOTALS:	0.00	0.00	0.00	0.00	93,342.20	0.00	0.00	0.00	93,342.20

0571**PLEW ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,398.17	0.00	0.00	3,398.17
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,398.17	0.00	0.00	3,398.17

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	844.36	0.00	0.00	0.00	844.36
TOTALS:	0.00	0.00	0.00	0.00	844.36	0.00	0.00	0.00	844.36

PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,221.36	3,269.19	0.00	0.00	600.00	0.00	259.45	0.00	29,350.00
TOTALS:	25,221.36	3,269.19	0.00	0.00	600.00	0.00	259.45	0.00	29,350.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,056.10	592.20	0.00	0.00	24.26	0.00	0.00	0.00	4,672.56
6100	0.00	0.00	1,027.32	0.00	0.00	0.00	0.00	0.00	1,027.32
TOTALS:	4,056.10	592.20	1,027.32	0.00	24.26	0.00	0.00	0.00	5,699.88

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	11,500.00
TOTALS:	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	11,500.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	57,544.00	0.00	0.00	0.00	57,544.00
TOTALS:	0.00	0.00	0.00	0.00	57,544.00	0.00	0.00	0.00	57,544.00

0571**PLEW ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	445,786.00	127,614.00	0.00	0.00	0.00	0.00	0.00	0.00	573,400.00
TOTALS:	445,786.00	127,614.00	0.00	0.00	0.00	0.00	0.00	0.00	573,400.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,298.00	0.00	0.00	0.00	0.00	0.00	10,298.00
TOTALS:	0.00	0.00	10,298.00	0.00	0.00	0.00	0.00	0.00	10,298.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,645.00	678.00	0.00	0.00	0.00	0.00	0.00	0.00	5,323.00
TOTALS:	4,645.00	678.00	0.00	0.00	0.00	0.00	0.00	0.00	5,323.00

SCHOOL/DEPT

TOTALS:	2,772,061.25	787,803.98	135,350.51	94,500.00	567,199.62	76,486.58	34,510.21	310,855.22	4,778,767.37
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