

0431

SHALIMAR ELEMENTARY

Fiscal Year 2013-2014
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,278,502.26	359,992.95	694.00	0.00	40,630.68	0.00	36,402.00	0.00	1,716,221.89
5200		126,743.00	38,807.00	0.00	0.00	0.00	0.00	0.00	0.00	165,550.00
6100		39,684.00	10,044.00	0.00	0.00	0.00	0.00	0.00	0.00	49,728.00
6200		23,179.00	10,055.39	0.00	0.00	0.00	0.00	0.00	0.00	33,234.39
7300		200,819.38	56,268.30	31,518.29	0.00	767.46	0.00	3,399.56	0.00	292,772.99
7900		0.00	0.00	35,500.00	115,650.00	100.00	0.00	0.00	0.00	151,250.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,239.39	87,239.39
TOTALS:		1,668,927.64	475,167.64	67,712.29	115,650.00	41,498.14	0.00	39,801.56	87,239.39	2,495,996.66

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00
TOTALS:		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	7,598.00	0.00	0.00	0.00	0.00	0.00	7,598.00
TOTALS:		0.00	0.00	7,598.00	0.00	0.00	0.00	0.00	0.00	7,598.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		74,037.00	19,384.00	0.00	0.00	0.00	0.00	0.00	0.00	93,421.00
TOTALS:		74,037.00	19,384.00	0.00	0.00	0.00	0.00	0.00	0.00	93,421.00

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	6,900.94	0.00	5,196.15	11,080.53	0.00	0.00	23,177.62
TOTALS:		0.00	0.00	6,900.94	0.00	5,196.15	11,080.53	0.00	0.00	23,177.62

0431**SHALIMAR ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,601.00	1,549.00	0.00	0.00	464.00	2,259.16	135.00	0.00	10,008.16
TOTALS:	5,601.00	1,549.00	0.00	0.00	464.00	2,259.16	135.00	0.00	10,008.16

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,099.00	34,099.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,099.00	34,099.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	42,988.32	0.00	0.00	0.00	42,988.32
TOTALS:	0.00	0.00	0.00	0.00	42,988.32	0.00	0.00	0.00	42,988.32

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	348.79	2,973.70	0.00	0.00	3,322.49
TOTALS:	0.00	0.00	0.00	0.00	348.79	2,973.70	0.00	0.00	3,322.49

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,055.44	0.00	0.00	0.00	3,055.44
TOTALS:	0.00	0.00	0.00	0.00	3,055.44	0.00	0.00	0.00	3,055.44

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	425.74	0.00	0.00	0.00	425.74
TOTALS:	0.00	0.00	0.00	0.00	425.74	0.00	0.00	0.00	425.74

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

0431**SHALIMAR ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00

PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	4,986.00	0.00	4,986.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,986.00	0.00	4,986.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00
TOTALS:	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	48,571.00	0.00	0.00	0.00	48,571.00
TOTALS:	0.00	0.00	0.00	0.00	48,571.00	0.00	0.00	0.00	48,571.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	507,355.00	145,345.00	0.00	0.00	0.00	0.00	0.00	0.00	652,700.00
TOTALS:	507,355.00	145,345.00	0.00	0.00	0.00	0.00	0.00	0.00	652,700.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00

0431**SHALIMAR ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	297.00	0.00	297.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	297.00	0.00	297.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,697.00	0.00	0.00	0.00	0.00	0.00	8,697.00
TOTALS:	0.00	0.00	8,697.00	0.00	0.00	0.00	0.00	0.00	8,697.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,771.00	696.00	0.00	0.00	0.00	0.00	0.00	0.00	5,467.00
TOTALS:	4,771.00	696.00	0.00	0.00	0.00	0.00	0.00	0.00	5,467.00

SCHOOL/DEPT

TOTALS:	2,395,788.64	686,844.64	121,738.23	115,650.00	152,547.58	16,313.39	45,219.56	121,338.39	3,655,440.43
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