

0281**WRIGHT ELEMENTARY***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,327,720.00	366,052.19	15,185.00	0.00	2,045.76	16,035.58	10,000.00	0.00	1,737,038.53
5200		104,340.00	32,610.00	0.00	0.00	130.00	0.00	0.00	0.00	137,080.00
6100		81,921.00	21,929.00	0.00	0.00	0.00	0.00	0.00	0.00	103,850.00
6200		11,575.00	5,025.00	0.00	0.00	0.00	4,477.26	0.00	0.00	21,077.26
7300		202,984.00	56,234.00	18,933.74	0.00	71.00	0.00	0.00	0.00	278,222.74
7900		0.00	0.00	25,200.00	15,500.00	0.00	0.00	0.00	0.00	40,700.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,910.78	108,910.78
TOTALS:		1,728,540.00	481,850.19	59,318.74	15,500.00	2,246.76	20,512.84	10,000.00	108,910.78	2,426,879.31

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00
TOTALS:		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	7,666.00	0.00	0.00	0.00	0.00	0.00	7,666.00
TOTALS:		0.00	0.00	7,666.00	0.00	0.00	0.00	0.00	0.00	7,666.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		86,703.00	29,769.00	0.00	0.00	0.00	0.00	0.00	0.00	116,472.00
TOTALS:		86,703.00	29,769.00	0.00	0.00	0.00	0.00	0.00	0.00	116,472.00

PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	232.19	0.00	0.00	0.00	232.19
TOTALS:		0.00	0.00	0.00	0.00	232.19	0.00	0.00	0.00	232.19

0281**WRIGHT ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 2178 CHILD CARE - WRIGHT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	281.96	0.00	0.00	0.00	0.00	281.96
9100	54,331.00	21,269.00	22.84	0.00	23,269.14	0.00	272.67	0.00	99,164.65
TOTALS:	54,331.00	21,269.00	22.84	281.96	23,269.14	0.00	272.67	0.00	99,446.61

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	18,468.92	0.00	3,006.70	18,071.21	0.00	0.00	39,546.83
TOTALS:	0.00	0.00	18,468.92	0.00	3,006.70	18,071.21	0.00	0.00	39,546.83

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	509.00	141.00	0.00	0.00	2,274.86	135.59	0.00	0.00	3,060.45
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.73	2,863.73
TOTALS:	509.00	141.00	0.00	0.00	2,274.86	135.59	0.00	2,863.73	5,924.18

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,086.00	34,086.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,086.00	34,086.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	66,112.17	4,850.00	0.00	0.00	70,962.17
TOTALS:	0.00	0.00	0.00	0.00	66,112.17	4,850.00	0.00	0.00	70,962.17

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,634.55	0.00	0.00	2,634.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,634.55	0.00	0.00	2,634.55

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,253.64	0.00	0.00	0.00	3,253.64
TOTALS:	0.00	0.00	0.00	0.00	3,253.64	0.00	0.00	0.00	3,253.64

0281**WRIGHT ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	28,656.04	3,813.86	0.00	0.00	700.00	0.00	1,070.10	0.00	34,240.00
TOTALS:	28,656.04	3,813.86	0.00	0.00	700.00	0.00	1,070.10	0.00	34,240.00

PROJECT: 3129 SAI - SUPPL EDUCATIONAL SVCS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,703.46	279.97	0.00	0.00	0.00	0.00	214.02	0.00	2,197.45
TOTALS:	1,703.46	279.97	0.00	0.00	0.00	0.00	214.02	0.00	2,197.45

PROJECT: 3131 SUMMER VPK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	16,707.00	2,144.00	0.00	0.00	0.00	0.00	307.00	0.00	19,158.00
TOTALS:	16,707.00	2,144.00	0.00	0.00	0.00	0.00	307.00	0.00	19,158.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	11,750.00
TOTALS:	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	11,750.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	268.32	0.00	268.32
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	268.32	0.00	268.32

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

0281**WRIGHT ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,630.00	19,570.00	0.00	0.00	0.00	0.00	0.00	0.00	62,200.00
TOTALS:	42,630.00	19,570.00	0.00	0.00	0.00	0.00	0.00	0.00	62,200.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	48,269.00	0.00	0.00	0.00	48,269.00
TOTALS:	0.00	0.00	0.00	0.00	48,269.00	0.00	0.00	0.00	48,269.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	379,392.00	108,608.00	0.00	0.00	0.00	0.00	0.00	0.00	488,000.00
TOTALS:	379,392.00	108,608.00	0.00	0.00	0.00	0.00	0.00	0.00	488,000.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,583.00	1,267.00	0.00	0.00	0.00	0.00	549.00	0.00	6,399.00
TOTALS:	4,583.00	1,267.00	0.00	0.00	0.00	0.00	549.00	0.00	6,399.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,629.00	0.00	0.00	0.00	0.00	0.00	8,629.00
TOTALS:	0.00	0.00	8,629.00	0.00	0.00	0.00	0.00	0.00	8,629.00

0281

WRIGHT ELEMENTARY

Fiscal Year 2013-2014
General Fund

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,385.00	932.00	0.00	0.00	0.00	0.00	0.00	0.00	7,317.00
TOTALS:	6,385.00	932.00	0.00	0.00	0.00	0.00	0.00	0.00	7,317.00
SCHOOL/DEPT									
TOTALS:	2,463,921.50	704,562.02	127,435.50	15,781.96	161,114.46	46,204.19	12,681.11	145,860.51	3,677,561.25