

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		947,550.18	252,963.56	8,638.00	0.00	17,852.96	8,000.00	37,180.00	0.00	1,272,184.70
5200		94,645.00	31,805.00	0.00	0.00	3,000.00	0.00	2,000.00	0.00	131,450.00
5300		110,057.00	29,360.00	0.00	0.00	3,000.00	0.00	2,000.00	0.00	144,417.00
6100		112,924.00	29,776.00	0.00	0.00	0.00	0.00	0.00	0.00	142,700.00
6200		23,179.00	10,055.39	0.00	0.00	120.09	0.00	0.00	0.00	33,354.48
6400		357.50	27.35	0.00	0.00	0.00	0.00	0.00	0.00	384.85
7300		342,101.00	96,504.00	33,329.19	0.00	8,000.00	4,000.00	2,000.00	0.00	485,934.19
7400		0.00	0.00	0.00	0.00	0.00	4,993.50	0.00	0.00	4,993.50
7800		0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
7900		0.00	0.00	41,604.40	159,359.97	26.95	0.00	0.00	0.00	200,991.32
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,648.80	180,648.80
TOTALS:		1,630,813.68	450,491.30	87,571.59	159,359.97	32,000.00	16,993.50	43,180.00	180,648.80	2,601,058.84

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	6,951.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:		0.00	0.00	6,951.00	0.00	0.00	0.00	0.00	0.00	6,951.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		80,973.00	31,202.00	0.00	0.00	0.00	0.00	0.00	0.00	112,175.00
TOTALS:		80,973.00	31,202.00	0.00	0.00	0.00	0.00	0.00	0.00	112,175.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	15,604.32	0.00	5,000.00	28,845.52	0.00	0.00	49,449.84
TOTALS:		0.00	0.00	15,604.32	0.00	5,000.00	28,845.52	0.00	0.00	49,449.84

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,619.00	1,831.00	0.00	0.00	16.36	0.00	14.45	0.00	8,480.81
TOTALS:	6,619.00	1,831.00	0.00	0.00	16.36	0.00	14.45	0.00	8,480.81

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,771.00	33,771.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,771.00	33,771.00

PROJECT: 3006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	229.02	0.00	0.00	0.00	229.02
TOTALS:	0.00	0.00	0.00	0.00	229.02	0.00	0.00	0.00	229.02

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	52,867.99	0.00	0.00	0.00	52,867.99
TOTALS:	0.00	0.00	0.00	0.00	52,867.99	0.00	0.00	0.00	52,867.99

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,108.84	0.00	0.00	4,108.84
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,108.84	0.00	0.00	4,108.84

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	678.00	0.00	0.00	0.00	678.00
TOTALS:	0.00	0.00	0.00	0.00	678.00	0.00	0.00	0.00	678.00

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,496.56	948.50	0.00	0.00	50.00	0.00	0.00	0.00	7,495.06
TOTALS:	6,496.56	948.50	0.00	0.00	50.00	0.00	0.00	0.00	7,495.06

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	482.77	0.00	0.00	0.00	0.00	0.00	0.00	482.77
TOTALS:	0.00	482.77	0.00	0.00	0.00	0.00	0.00	0.00	482.77

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
TOTALS:	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00

PROJECT: 4005 BAND INSTRUMENT REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,630.00	19,570.00	0.00	0.00	0.00	0.00	0.00	0.00	62,200.00
TOTALS:	42,630.00	19,570.00	0.00	0.00	0.00	0.00	0.00	0.00	62,200.00

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	265,574.00	76,026.00	0.00	0.00	0.00	0.00	0.00	0.00	341,600.00
TOTALS:	265,574.00	76,026.00	0.00	0.00	0.00	0.00	0.00	0.00	341,600.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	324,850.00	89,850.00	0.00	0.00	0.00	0.00	388.00	0.00	415,088.00
TOTALS:	324,850.00	89,850.00	0.00	0.00	0.00	0.00	388.00	0.00	415,088.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,344.00	0.00	0.00	0.00	0.00	0.00	9,344.00
TOTALS:	0.00	0.00	9,344.00	0.00	0.00	0.00	0.00	0.00	9,344.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,494.00	2,408.00	0.00	0.00	0.00	0.00	0.00	0.00	18,902.00
TOTALS:	16,494.00	2,408.00	0.00	0.00	0.00	0.00	0.00	0.00	18,902.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	79,431.00	21,969.00	0.00	0.00	0.00	0.00	0.00	0.00	101,400.00
5200	62,019.01	19,040.92	0.00	0.00	0.00	0.00	0.00	0.00	81,059.93
TOTALS:	141,450.01	41,009.92	0.00	0.00	0.00	0.00	0.00	0.00	182,459.93

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	55,196.00	14,704.00	0.00	0.00	0.00	0.00	0.00	0.00	69,900.00
TOTALS:	55,196.00	14,704.00	0.00	0.00	0.00	0.00	0.00	0.00	69,900.00

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SCHOOL/DEPT

TOTALS:	2,657,280.25	756,089.49	151,801.91	159,359.97	101,341.37	50,176.13	43,582.45	214,419.80	4,134,051.37
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Data as of 08/31/2013