

0251**RIVERSIDE ELEMENTARY***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,021,954.00	565,867.00	8,240.40	0.00	49,436.95	1,368.54	58,610.00	0.00	2,705,476.89
5200		221,357.00	67,864.00	0.00	0.00	3,800.00	0.00	2,500.00	0.00	295,521.00
6100		61,757.00	14,519.00	0.00	0.00	0.00	0.00	0.00	0.00	76,276.00
6200		54,923.20	14,667.61	0.00	0.00	0.00	0.00	0.00	0.00	69,590.81
7300		213,889.95	57,825.23	5,778.20	0.00	0.00	0.00	0.00	0.00	277,493.38
7900		0.00	0.00	21,345.00	106,200.00	0.00	0.00	0.00	0.00	127,545.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,145.97	290,145.97
TOTALS:		2,573,881.15	720,742.84	35,363.60	106,200.00	53,236.95	1,368.54	61,110.00	290,145.97	3,842,049.05

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,294.00	0.00	0.00	0.00	0.00	0.00	4,294.00
TOTALS:		0.00	0.00	4,294.00	0.00	0.00	0.00	0.00	0.00	4,294.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		103,544.00	32,294.00	0.00	0.00	0.00	0.00	0.00	0.00	135,838.00
TOTALS:		103,544.00	32,294.00	0.00	0.00	0.00	0.00	0.00	0.00	135,838.00

PROJECT: 2168 CHILD CARE - RIVERSIDE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		17,917.00	2,603.00	0.00	0.00	0.00	0.00	0.00	0.00	20,520.00
7300		0.00	0.00	0.00	0.00	1,300.57	2,824.25	0.00	0.00	4,124.82
7800		0.00	0.00	678.75	0.00	0.00	0.00	0.00	0.00	678.75
9100		60,508.00	18,152.00	16,403.18	0.00	78,795.02	3,551.01	10,785.95	0.00	188,195.16
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,955.38	97,955.38
TOTALS:		78,425.00	20,755.00	17,081.93	0.00	80,095.59	6,375.26	10,785.95	97,955.38	311,474.11

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General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,919.00	0.00	5,050.50	3,116.56	0.00	0.00	10,086.06
TOTALS:	0.00	0.00	1,919.00	0.00	5,050.50	3,116.56	0.00	0.00	10,086.06

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	11,711.00	3,239.00	27.24	0.00	7,854.92	0.00	12.43	0.00	22,844.59
TOTALS:	11,711.00	3,239.00	27.24	0.00	7,854.92	0.00	12.43	0.00	22,844.59

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	193.00	0.00	0.00	0.00	193.00
TOTALS:	0.00	0.00	0.00	0.00	193.00	0.00	0.00	0.00	193.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,932.00	54,932.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,932.00	54,932.00

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	63,142.00	15,858.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00
TOTALS:	63,142.00	15,858.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	60,133.95	0.00	0.00	0.00	60,133.95
TOTALS:	0.00	0.00	0.00	0.00	60,133.95	0.00	0.00	0.00	60,133.95

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,407.75	0.00	0.00	4,407.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,407.75	0.00	0.00	4,407.75

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General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00
TOTALS:	0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,876.23	0.00	0.00	0.00	3,876.23
TOTALS:	0.00	0.00	0.00	0.00	3,876.23	0.00	0.00	0.00	3,876.23

PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,246.45	6,538.15	0.00	0.00	1,200.00	0.00	713.40	0.00	58,698.00
TOTALS:	50,246.45	6,538.15	0.00	0.00	1,200.00	0.00	713.40	0.00	58,698.00

PROJECT: 3129 SAI - SUPPL EDUCATIONAL SVCS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,366.19	428.82	0.00	0.00	0.00	0.00	0.00	0.00	2,795.01
TOTALS:	2,366.19	428.82	0.00	0.00	0.00	0.00	0.00	0.00	2,795.01

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,756.86	0.00	0.00	0.00	1,756.86
TOTALS:	0.00	0.00	0.00	0.00	1,756.86	0.00	0.00	0.00	1,756.86

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,250.00	0.00	0.00	0.00	15,250.00
TOTALS:	0.00	0.00	0.00	0.00	15,250.00	0.00	0.00	0.00	15,250.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	840.00	0.00	840.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	840.00	0.00	840.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00
TOTALS:	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	78,473.00	0.00	0.00	0.00	78,473.00
TOTALS:	0.00	0.00	0.00	0.00	78,473.00	0.00	0.00	0.00	78,473.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	607,027.00	173,773.00	0.00	0.00	0.00	0.00	0.00	0.00	780,800.00
TOTALS:	607,027.00	173,773.00	0.00	0.00	0.00	0.00	0.00	0.00	780,800.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00

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General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00	0.00	22,950.00
TOTALS:	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00	0.00	22,950.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,053.00	1,030.00	0.00	0.00	0.00	0.00	0.00	0.00	8,083.00
TOTALS:	7,053.00	1,030.00	0.00	0.00	0.00	0.00	0.00	0.00	8,083.00

SCHOOL/DEPT

TOTALS:	3,632,492.79	1,019,361.81	114,965.77	106,200.00	307,121.00	15,268.11	73,461.78	443,033.35	5,711,904.61
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