

**0241****SILVER SANDS SCHOOL***Fiscal Year 2013-2014  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		1,116,835.68	351,851.95	8,500.00	0.00	22,275.60	7,000.00	30,000.00	0.00	1,536,463.23
6200		0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
6400		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
7300		194,252.00	54,966.00	14,887.55	0.00	0.00	0.00	0.00	0.00	264,105.55
7800		0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
7900		0.00	0.00	13,575.00	60,234.00	2,000.00	0.00	0.00	0.00	75,809.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,271.00	200,271.00
<b>TOTALS:</b>		<b>1,311,087.68</b>	<b>406,817.95</b>	<b>38,962.55</b>	<b>60,234.00</b>	<b>27,775.60</b>	<b>7,000.00</b>	<b>30,000.00</b>	<b>200,271.00</b>	<b>2,082,148.78</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
<b>TOTALS:</b>		<b>12,729.00</b>	<b>3,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,250.00</b>

<b>PROJECT: 1007 SRO-GENERAL FUND</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>30,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,830.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	1,470.35	0.00	0.00	0.00	0.00	0.00	1,470.35
6100		0.00	0.00	42,825.00	0.00	0.00	0.00	0.00	0.00	42,825.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>44,295.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,295.35</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		73,390.00	19,853.00	0.00	0.00	0.00	0.00	0.00	0.00	93,243.00
<b>TOTALS:</b>		<b>73,390.00</b>	<b>19,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,243.00</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	15,000.00	0.00	754.11	3,718.36	0.00	0.00	19,472.47
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>754.11</b>	<b>3,718.36</b>	<b>0.00</b>	<b>0.00</b>	<b>19,472.47</b>

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SILVER SANDS SCHOOL

Fiscal Year 2013-2014  
General Fund

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,480.00	30,480.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,480.00	30,480.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	18,278.41	386.01	0.00	0.00	18,664.42
TOTALS:	0.00	0.00	0.00	0.00	18,278.41	386.01	0.00	0.00	18,664.42

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	551.64	1,145.02	0.00	0.00	1,696.66
TOTALS:	0.00	0.00	0.00	0.00	551.64	1,145.02	0.00	0.00	1,696.66

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	154.00	0.00	0.00	0.00	154.00
TOTALS:	0.00	0.00	0.00	0.00	154.00	0.00	0.00	0.00	154.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	71,528.43	10,688.10	0.00	0.00	347.34	0.00	0.00	0.00	82,563.87
6100	0.00	0.00	1,963.50	0.00	0.00	0.00	0.00	0.00	1,963.50
TOTALS:	71,528.43	10,688.10	1,963.50	0.00	347.34	0.00	0.00	0.00	84,527.37

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	143.56	0.00	0.00	0.00	0.00	0.00	0.00	143.56
TOTALS:	0.00	143.56	0.00	0.00	0.00	0.00	0.00	0.00	143.56

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	127,293.00	35,207.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00
TOTALS:	127,293.00	35,207.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00

**0241****SILVER SANDS SCHOOL***Fiscal Year 2013-2014  
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	4,230.00	0.00	0.00	0.00	0.00	0.00	4,230.00
TOTALS:	0.00	0.00	4,230.00	0.00	0.00	0.00	0.00	0.00	4,230.00

SCHOOL/DEPT

TOTALS:	1,596,028.11	476,230.61	135,281.40	60,234.00	52,861.10	12,249.39	30,000.00	230,751.00	2,593,635.61
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