

**0222****NORTHWOOD ELEMENTARY***Fiscal Year 2013-2014  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,497,260.00	416,760.00	750.00	0.00	18,575.83	0.00	24,725.29	0.00	1,958,071.12
5200		384,202.00	111,779.00	0.00	0.00	0.00	0.00	0.00	0.00	495,981.00
6100		48,450.65	12,054.06	0.00	0.00	0.00	0.00	0.00	0.00	60,504.71
7300		215,112.00	59,066.00	6,540.73	0.00	0.00	0.00	0.00	0.00	280,718.73
7900		0.00	0.00	27,750.00	112,171.42	0.00	0.00	0.00	0.00	139,921.42
<b>TOTALS:</b>		<b>2,145,024.65</b>	<b>599,659.06</b>	<b>35,040.73</b>	<b>112,171.42</b>	<b>18,575.83</b>	<b>0.00</b>	<b>24,725.29</b>	<b>0.00</b>	<b>2,935,196.98</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
<b>TOTALS:</b>		<b>12,729.00</b>	<b>3,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,250.00</b>

<b>PROJECT: 1007 SRO-GENERAL FUND</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>30,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,830.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,708.00	0.00	0.00	0.00	0.00	0.00	5,708.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>5,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,708.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		93,394.00	39,373.00	0.00	0.00	0.00	0.00	0.00	0.00	132,767.00
<b>TOTALS:</b>		<b>93,394.00</b>	<b>39,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,767.00</b>

<b>PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	103.14	0.00	0.00	103.14
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.14</b>	<b>0.00</b>	<b>0.00</b>	<b>103.14</b>

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,088.00	2,192.00	0.00	0.00	0.00	0.00	50.42	0.00	17,330.42
6400	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00
7300	0.00	0.00	1,000.25	0.00	0.00	0.00	0.00	0.00	1,000.25
7800	0.00	0.00	177.00	0.00	0.00	0.00	0.00	0.00	177.00
9100	47,727.83	18,102.95	14,329.71	0.00	15,898.14	6,814.75	10,423.45	0.00	113,296.83
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,892.81	77,892.81
<b>TOTALS:</b>	<b>62,815.83</b>	<b>20,294.95</b>	<b>15,746.96</b>	<b>0.00</b>	<b>15,898.14</b>	<b>6,814.75</b>	<b>10,473.87</b>	<b>77,892.81</b>	<b>209,937.31</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,734.00	0.00	5,358.40	20,930.04	0.00	0.00	28,022.44
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,734.00</b>	<b>0.00</b>	<b>5,358.40</b>	<b>20,930.04</b>	<b>0.00</b>	<b>0.00</b>	<b>28,022.44</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,888.00	0.00	90.56	0.00	1,978.56
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,888.00</b>	<b>0.00</b>	<b>90.56</b>	<b>0.00</b>	<b>1,978.56</b>

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,678.00	42,678.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,678.00</b>	<b>42,678.00</b>

**PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	63,142.00	15,858.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00
<b>TOTALS:</b>	<b>63,142.00</b>	<b>15,858.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,000.00</b>

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	51,677.25	404.09	0.00	0.00	52,081.34
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,677.25</b>	<b>404.09</b>	<b>0.00</b>	<b>0.00</b>	<b>52,081.34</b>

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**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	8,922.04	0.00	0.00	8,922.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,922.04	0.00	0.00	8,922.04

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,342.68	0.00	0.00	0.00	4,342.68
TOTALS:	0.00	0.00	0.00	0.00	4,342.68	0.00	0.00	0.00	4,342.68

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	9,667.43	1,559.14	0.00	0.00	49.71	0.00	0.00	0.00	11,276.28
6100	0.00	0.00	917.25	0.00	0.00	0.00	0.00	0.00	917.25
TOTALS:	9,667.43	1,559.14	917.25	0.00	49.71	0.00	0.00	0.00	12,193.53

**PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	680.92	0.00	0.00	680.92
TOTALS:	0.00	0.00	0.00	0.00	0.00	680.92	0.00	0.00	680.92

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	11,750.00
TOTALS:	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	11,750.00

**PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	3,421.44	0.00	3,421.44
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	3,421.44	0.00	3,421.44

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**NORTHWOOD ELEMENTARY**

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**PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00
TOTALS:	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00

**PROJECT: 4123 READING INSTR TEXTBOOK ALLOC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	59,120.00	0.00	0.00	0.00	59,120.00
TOTALS:	0.00	0.00	0.00	0.00	59,120.00	0.00	0.00	0.00	59,120.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	483,725.00	138,475.00	0.00	0.00	0.00	0.00	0.00	0.00	622,200.00
TOTALS:	483,725.00	138,475.00	0.00	0.00	0.00	0.00	0.00	0.00	622,200.00

**PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,587.00	0.00	0.00	0.00	0.00	0.00	10,587.00
TOTALS:	0.00	0.00	10,587.00	0.00	0.00	0.00	0.00	0.00	10,587.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,480.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	6,280.00
TOTALS:	5,480.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	6,280.00

SCHOOL/DEPT

TOTALS:	2,998,345.91	860,722.15	100,563.94	112,171.42	168,660.01	37,854.98	38,711.16	120,570.81	4,437,600.38
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