

0211

NICEVILLE HIGH

Fiscal Year 2013-2014
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,381,292.00	877,832.00	5,135.19	0.00	82,748.00	3,287.75	92,088.84	0.00	4,442,383.78
5200		215,847.00	63,453.00	0.00	0.00	0.00	0.00	0.00	0.00	279,300.00
5300		394,415.00	104,097.00	0.00	0.00	0.00	0.00	0.00	0.00	498,512.00
6100		290,443.23	73,917.00	0.00	0.00	0.00	0.00	0.00	0.00	364,360.23
6200		23,149.00	10,051.00	0.00	0.00	0.00	0.00	0.00	0.00	33,200.00
7300		541,630.00	156,718.00	76,534.22	0.00	0.00	0.00	7,911.16	0.00	782,793.38
7800		0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
7900		0.00	0.00	70,612.71	440,487.15	0.00	0.00	0.00	0.00	511,099.86
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,008.00	206,008.00
TOTALS:		4,846,776.23	1,286,068.00	180,282.12	440,487.15	82,748.00	3,287.75	100,000.00	206,008.00	7,145,657.25

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 0120 SAI - HIGH SCHOOL READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		101,834.00	28,166.00	0.00	0.00	457.48	0.00	0.00	0.00	130,457.48
5200		20,367.00	5,633.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00
TOTALS:		122,201.00	33,799.00	0.00	0.00	457.48	0.00	0.00	0.00	156,457.48

PROJECT: 1004 AICE SET-ASIDE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,616.90	0.00	13,661.00	1,041.66	0.00	0.00	17,319.56
6400		0.00	0.00	1,137.21	0.00	0.00	0.00	0.00	0.00	1,137.21
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.34	312.34
TOTALS:		0.00	0.00	3,754.11	0.00	13,661.00	1,041.66	0.00	312.34	18,769.11

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,295.00	0.00	0.00	0.00	0.00	0.00	4,295.00
TOTALS:		0.00	0.00	4,295.00	0.00	0.00	0.00	0.00	0.00	4,295.00

0211**NICEVILLE HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	186.82	0.00	0.00	0.00	0.00	0.00	186.82
TOTALS:	0.00	0.00	186.82	0.00	0.00	0.00	0.00	0.00	186.82

PROJECT: 2006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	56.35	0.00	0.00	56.35
TOTALS:	0.00	0.00	0.00	0.00	0.00	56.35	0.00	0.00	56.35

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	182,311.00	69,460.00	0.00	0.00	0.00	0.00	0.00	0.00	251,771.00
TOTALS:	182,311.00	69,460.00	0.00	0.00	0.00	0.00	0.00	0.00	251,771.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	4,326.14	6,343.10	0.00	0.00	10,669.24
TOTALS:	0.00	0.00	0.00	0.00	4,326.14	6,343.10	0.00	0.00	10,669.24

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,255.00	11,187.00	0.00	0.00	767.08	0.00	0.00	0.00	57,209.08
TOTALS:	45,255.00	11,187.00	0.00	0.00	767.08	0.00	0.00	0.00	57,209.08

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	34,807.49	4,545.19	0.00	0.00	0.00	0.00	0.00	0.00	39,352.68
TOTALS:	34,807.49	4,545.19	0.00	0.00	0.00	0.00	0.00	0.00	39,352.68

PROJECT: 2067 NICEVILLE TECHNOLOGY CAMPAIGN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,110.17	0.00	0.00	3,110.17
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,110.17	0.00	0.00	3,110.17

0211**NICEVILLE HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	188,393.00	52,107.00	0.00	0.00	0.00	0.00	1,634.00	0.00	242,134.00
TOTALS:	188,393.00	52,107.00	0.00	0.00	0.00	0.00	1,634.00	0.00	242,134.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	267,314.00	73,936.00	0.00	0.00	73,674.45	0.00	0.00	0.00	414,924.45
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,969.33	17,969.33
TOTALS:	267,314.00	73,936.00	0.00	0.00	73,674.45	0.00	0.00	17,969.33	432,893.78

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	46,815.98	0.00	5,045.17	43,953.85	0.00	0.00	95,815.00
TOTALS:	0.00	0.00	46,815.98	0.00	5,045.17	43,953.85	0.00	0.00	95,815.00

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	149,696.00	41,404.00	0.00	0.00	673.62	0.00	0.00	0.00	191,773.62
TOTALS:	149,696.00	41,404.00	0.00	0.00	673.62	0.00	0.00	0.00	191,773.62

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,069.00	98,069.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,069.00	98,069.00

PROJECT: 3006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	450.00	417.00	0.00	0.00	867.00
TOTALS:	0.00	0.00	0.00	0.00	450.00	417.00	0.00	0.00	867.00

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	75,803.00	17,697.00	0.00	0.00	0.00	0.00	0.00	0.00	93,500.00
TOTALS:	75,803.00	17,697.00	0.00	0.00	0.00	0.00	0.00	0.00	93,500.00

0211**NICEVILLE HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	114,767.00	0.00	0.00	0.00	114,767.00
TOTALS:	0.00	0.00	0.00	0.00	114,767.00	0.00	0.00	0.00	114,767.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	85.46	13,945.63	0.00	0.00	14,031.09
TOTALS:	0.00	0.00	0.00	0.00	85.46	13,945.63	0.00	0.00	14,031.09

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,956.00	0.00	0.00	0.00	1,956.00
TOTALS:	0.00	0.00	0.00	0.00	1,956.00	0.00	0.00	0.00	1,956.00

PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,003.10	1,924.90	0.00	0.00	250.00	0.00	0.00	0.00	17,178.00
TOTALS:	15,003.10	1,924.90	0.00	0.00	250.00	0.00	0.00	0.00	17,178.00

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	826.17	0.00	0.00	0.00	0.00	0.00	0.00	826.17
TOTALS:	0.00	826.17	0.00	0.00	0.00	0.00	0.00	0.00	826.17

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	23,000.00
TOTALS:	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	23,000.00

PROJECT: 4005 BAND INSTRUMENT REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00

PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	0.00	2,800.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	0.00	2,800.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	246,605.00	70,595.00	0.00	0.00	0.00	0.00	0.00	0.00	317,200.00
TOTALS:	246,605.00	70,595.00	0.00	0.00	0.00	0.00	0.00	0.00	317,200.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27

0211**NICEVILLE HIGH***Fiscal Year 2013-2014
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,866.00	2,170.00	0.00	0.00	0.00	0.00	0.00	0.00	17,036.00
TOTALS:	14,866.00	2,170.00	0.00	0.00	0.00	0.00	0.00	0.00	17,036.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	377.90	0.00	20,275.75	8,062.51	0.00	0.00	28,716.16
6400	0.00	0.00	5,966.64	0.00	0.00	0.00	0.00	0.00	5,966.64
TOTALS:	0.00	0.00	6,344.54	0.00	20,275.75	8,062.51	0.00	0.00	34,682.80

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	138.03	1,800.00	0.00	0.00	0.00	0.00	0.00	1,938.03
TOTALS:	0.00	138.03	1,800.00	0.00	0.00	0.00	0.00	0.00	1,938.03

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	152,751.00	42,249.00	0.00	0.00	18,873.00	0.00	0.00	0.00	213,873.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,346.39	3,346.39
TOTALS:	152,751.00	42,249.00	0.00	0.00	18,873.00	0.00	0.00	3,346.39	217,219.39

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	12,929.80	0.00	1,257.44	12,256.16	2,163.50	0.00	28,606.90
6400	0.00	0.00	911.50	0.00	0.00	0.00	0.00	0.00	911.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,548.30	115,548.30
TOTALS:	0.00	0.00	13,841.30	0.00	1,257.44	12,256.16	2,163.50	115,548.30	145,066.70

SCHOOL/DEPT

TOTALS:	6,455,563.82	1,743,024.29	303,150.87	440,487.15	367,267.59	92,702.45	106,597.50	441,253.36	9,950,047.03
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Data as of 08/31/2013