

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		631,182.00	166,509.00	573.50	0.00	24,030.63	7,806.05	11,000.00	0.00	841,101.18
5200		74,794.00	23,838.00	0.00	0.00	2,000.00	0.00	1,000.00	0.00	101,632.00
5300		101,834.00	28,166.00	0.00	0.00	3,000.00	0.00	1,000.00	0.00	134,000.00
6100		46,505.00	11,770.00	0.00	0.00	0.00	0.00	0.00	0.00	58,275.00
6200		23,149.00	10,051.00	0.00	0.00	1,158.50	0.00	0.00	0.00	34,358.50
7300		294,567.00	76,221.00	9,249.70	0.00	3,000.00	4,368.58	1,000.00	0.00	388,406.28
7800		0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
7900		0.00	0.00	19,621.50	113,000.00	2,000.00	0.00	0.00	0.00	134,621.50
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.13	483.13
TOTALS:		1,172,031.00	316,555.00	39,444.70	113,000.00	35,189.13	12,174.63	14,000.00	483.13	1,702,877.59

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 0132 VPK - YEAR LONG PROGRAM										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		25,230.00	12,281.00	0.00	0.00	250.00	0.00	649.00	0.00	38,410.00
TOTALS:		25,230.00	12,281.00	0.00	0.00	250.00	0.00	649.00	0.00	38,410.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	9,896.00	0.00	0.00	0.00	0.00	0.00	9,896.00
TOTALS:		0.00	0.00	9,896.00	0.00	0.00	0.00	0.00	0.00	9,896.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		110,131.00	43,803.00	0.00	0.00	0.00	0.00	0.00	0.00	153,934.00
TOTALS:		110,131.00	43,803.00	0.00	0.00	0.00	0.00	0.00	0.00	153,934.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	196.17	2,885.00	0.00	0.00	3,081.17
TOTALS:		0.00	0.00	0.00	0.00	196.17	2,885.00	0.00	0.00	3,081.17

0201**LAUREL HILL SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,693.00	2,957.00	0.00	0.00	0.00	0.00	574.00	0.00	14,224.00
TOTALS:	10,693.00	2,957.00	0.00	0.00	0.00	0.00	574.00	0.00	14,224.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,453.00	0.00	0.00	0.00	2,453.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,596.18	1,596.18
TOTALS:	0.00	0.00	0.00	0.00	2,453.00	0.00	0.00	1,596.18	4,049.18

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	20,160.59	0.00	6,100.60	18,122.87	0.00	0.00	44,384.06
TOTALS:	0.00	0.00	20,160.59	0.00	6,100.60	18,122.87	0.00	0.00	44,384.06

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,766.00	0.00	0.00	0.00	1,766.00
TOTALS:	0.00	0.00	0.00	0.00	1,766.00	0.00	0.00	0.00	1,766.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,899.00	23,899.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,899.00	23,899.00

PROJECT: 3020 STUDENT/PAR IPAD/LAPTOP INSUR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	0.00	1,550.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	0.00	1,550.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	35,099.53	0.00	0.00	0.00	35,099.53
TOTALS:	0.00	0.00	0.00	0.00	35,099.53	0.00	0.00	0.00	35,099.53

0201**LAUREL HILL SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	24.02	4,004.07	0.00	0.00	4,028.09
TOTALS:	0.00	0.00	0.00	0.00	24.02	4,004.07	0.00	0.00	4,028.09

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	477.17	0.00	0.00	0.00	477.17
TOTALS:	0.00	0.00	0.00	0.00	477.17	0.00	0.00	0.00	477.17

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	27.97	0.00	27.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	27.97	0.00	27.97

PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,250.01	1,699.99	0.00	0.00	250.00	0.00	0.00	0.00	15,200.00
TOTALS:	13,250.01	1,699.99	0.00	0.00	250.00	0.00	0.00	0.00	15,200.00

PROJECT: 3129 SAI - SUPPL EDUCATIONAL SVCS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,578.43	376.45	0.00	0.00	0.00	0.00	0.00	0.00	2,954.88
TOTALS:	2,578.43	376.45	0.00	0.00	0.00	0.00	0.00	0.00	2,954.88

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

0201**LAUREL HILL SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
TOTALS:	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,985.00	0.00	0.00	0.00	14,985.00
TOTALS:	0.00	0.00	0.00	0.00	14,985.00	0.00	0.00	0.00	14,985.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	379,392.00	108,608.00	0.00	0.00	0.00	0.00	0.00	0.00	488,000.00
TOTALS:	379,392.00	108,608.00	0.00	0.00	0.00	0.00	0.00	0.00	488,000.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	285,135.00	78,865.00	0.00	0.00	0.00	0.00	665.00	0.00	364,665.00
TOTALS:	285,135.00	78,865.00	0.00	0.00	0.00	0.00	665.00	0.00	364,665.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	6,399.00	0.00	0.00	0.00	0.00	0.00	6,399.00
TOTALS:	0.00	0.00	6,399.00	0.00	0.00	0.00	0.00	0.00	6,399.00

0201**LAUREL HILL SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,239.00	2,079.00	0.00	0.00	0.00	0.00	0.00	0.00	16,318.00
TOTALS:	14,239.00	2,079.00	0.00	0.00	0.00	0.00	0.00	0.00	16,318.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	7,295.85	0.00	341.88	0.00	72,637.73
TOTALS:	50,917.00	14,083.00	0.00	0.00	7,295.85	0.00	341.88	0.00	72,637.73

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	55,196.00	14,704.00	0.00	0.00	0.00	0.00	0.00	0.00	69,900.00
TOTALS:	55,196.00	14,704.00	0.00	0.00	0.00	0.00	0.00	0.00	69,900.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	199.00	0.00	0.00	0.00	199.00
TOTALS:	0.00	0.00	0.00	0.00	199.00	0.00	0.00	0.00	199.00

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	4,148.82	122.40	0.00	0.00	4,271.22
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,374.00	4,374.00
TOTALS:	0.00	0.00	0.00	0.00	4,148.82	122.40	0.00	4,374.00	8,645.22

SCHOOL/DEPT

TOTALS:	2,232,574.44	630,929.44	106,731.29	113,000.00	116,434.29	37,537.24	17,807.85	30,352.31	3,285,366.86
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