

**0161****EGLIN ELEMENTARY***Fiscal Year 2013-2014  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,228,342.65	348,541.70	4,828.00	0.00	13,371.60	344.36	30,400.00	0.00	1,625,828.31
5200		50,918.00	14,082.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
6100		46,505.00	11,771.00	0.00	0.00	0.00	0.00	0.00	0.00	58,276.00
6200		26,550.25	10,547.59	0.00	0.00	0.00	0.00	0.00	0.00	37,097.84
7300		171,278.00	44,940.00	15,467.81	0.00	339.12	1,681.45	1,291.46	0.00	234,997.84
7900		0.00	0.00	15,519.00	115,182.77	0.00	0.00	0.00	0.00	130,701.77
<b>TOTALS:</b>		<b>1,523,593.90</b>	<b>429,882.29</b>	<b>35,814.81</b>	<b>115,182.77</b>	<b>13,710.72</b>	<b>2,025.81</b>	<b>31,691.46</b>	<b>0.00</b>	<b>2,151,901.76</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
<b>TOTALS:</b>		<b>12,729.00</b>	<b>3,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,250.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,398.00	0.00	0.00	0.00	0.00	0.00	8,398.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>8,398.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,398.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		73,306.00	19,609.00	0.00	0.00	0.00	0.00	0.00	0.00	92,915.00
<b>TOTALS:</b>		<b>73,306.00</b>	<b>19,609.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,915.00</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	16,560.00	0.00	3,017.64	8,723.86	0.00	0.00	28,301.50
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>16,560.00</b>	<b>0.00</b>	<b>3,017.64</b>	<b>8,723.86</b>	<b>0.00</b>	<b>0.00</b>	<b>28,301.50</b>

<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		7,638.00	2,112.00	0.00	0.00	1,078.66	0.00	0.00	0.00	10,828.66
7800		0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.08	344.08
<b>TOTALS:</b>		<b>7,638.00</b>	<b>2,112.00</b>	<b>40.00</b>	<b>0.00</b>	<b>1,078.66</b>	<b>0.00</b>	<b>0.00</b>	<b>344.08</b>	<b>11,212.74</b>

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,518.00	31,518.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,518.00	31,518.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,239.12	0.00	0.00	0.00	39,239.12
TOTALS:	0.00	0.00	0.00	0.00	39,239.12	0.00	0.00	0.00	39,239.12

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,496.67	0.00	0.00	2,496.67
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,496.67	0.00	0.00	2,496.67

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	846.78	0.00	0.00	0.00	846.78
TOTALS:	0.00	0.00	0.00	0.00	846.78	0.00	0.00	0.00	846.78

**PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	954.49	657.16	0.00	0.00	1,611.65
6200	0.00	0.00	0.00	0.00	0.00	658.45	0.00	0.00	658.45
TOTALS:	0.00	0.00	0.00	0.00	954.49	1,315.61	0.00	0.00	2,270.10

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
TOTALS:	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00

**PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00

**PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	18,842.79	0.00	18,842.79
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	18,842.79	0.00	18,842.79

**PROJECT: 4123 READING INSTR TEXTBOOK ALLOC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	44,153.00	0.00	0.00	0.00	44,153.00
TOTALS:	0.00	0.00	0.00	0.00	44,153.00	0.00	0.00	0.00	44,153.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	369,907.00	105,893.00	0.00	0.00	0.00	0.00	0.00	0.00	475,800.00
TOTALS:	369,907.00	105,893.00	0.00	0.00	0.00	0.00	0.00	0.00	475,800.00

**PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	56,518.00	15,632.00	0.00	0.00	0.00	0.00	116.00	0.00	72,266.00
TOTALS:	56,518.00	15,632.00	0.00	0.00	0.00	0.00	116.00	0.00	72,266.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,897.00	0.00	0.00	0.00	0.00	0.00	7,897.00
TOTALS:	0.00	0.00	7,897.00	0.00	0.00	0.00	0.00	0.00	7,897.00

**0161**

**EGLIN ELEMENTARY**

*Fiscal Year 2013-2014  
General Fund*

<b>PROJECT: 6113 SAI - PLAN OF CARE</b>									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,490.00	509.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.00
TOTALS:	3,490.00	509.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.00
SCHOOL/DEPT									
TOTALS:	2,120,636.90	601,203.29	68,709.81	115,182.77	112,000.41	14,561.95	51,350.25	31,862.08	3,115,507.46