

0151**EDGE ELEMENTARY***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,207,033.00	336,488.00	6,116.16	0.00	32,996.17	0.00	35,000.00	0.00	1,617,633.33
5200		121,183.00	33,517.00	0.00	0.00	0.00	0.00	0.00	0.00	154,700.00
6100		38,188.00	10,562.00	0.00	0.00	0.00	0.00	0.00	0.00	48,750.00
6200		23,149.00	10,051.00	0.00	0.00	0.00	0.00	0.00	0.00	33,200.00
7300		196,937.00	55,355.00	21,445.14	0.00	4,000.00	150.00	0.00	0.00	277,887.14
7900		0.00	0.00	23,354.58	104,102.00	0.00	0.00	0.00	0.00	127,456.58
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,680.86	93,680.86
TOTALS:		1,586,490.00	445,973.00	50,915.88	104,102.00	36,996.17	150.00	35,000.00	93,680.86	2,353,307.91

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00
TOTALS:		0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	7,559.00	0.00	0.00	0.00	0.00	0.00	7,559.00
TOTALS:		0.00	0.00	7,559.00	0.00	0.00	0.00	0.00	0.00	7,559.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		81,088.00	28,983.00	0.00	0.00	0.00	0.00	0.00	0.00	110,071.00
TOTALS:		81,088.00	28,983.00	0.00	0.00	0.00	0.00	0.00	0.00	110,071.00

0151**EDGE ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 2176 CHILD CARE - EDGE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,931.00	11,329.00	0.00	0.00	0.00	0.00	401.49	0.00	43,661.49
7300	0.00	730.33	917.35	0.00	56.68	24.07	4,963.22	0.00	6,691.65
7400	0.00	0.00	0.00	0.00	0.00	3,255.00	0.00	0.00	3,255.00
7800	0.00	0.00	607.00	0.00	0.00	0.00	0.00	0.00	607.00
7900	0.00	0.00	312.35	0.00	273.80	2.96	32.69	0.00	621.80
9100	67,937.00	28,527.00	4,797.52	0.00	20,353.89	8.17	19,440.48	0.00	141,064.06
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.22	162.22
TOTALS:	99,868.00	40,586.33	6,634.22	0.00	20,684.37	3,290.20	24,837.88	162.22	196,063.22

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	16,616.90	0.00	1,246.35	28,378.45	0.00	0.00	46,241.70
TOTALS:	0.00	0.00	16,616.90	0.00	1,246.35	28,378.45	0.00	0.00	46,241.70

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,183.00	2,817.00	288.10	0.00	2,045.34	2.65	0.00	0.00	15,336.09
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.72	36.72
TOTALS:	10,183.00	2,817.00	288.10	0.00	2,045.34	2.65	0.00	36.72	15,372.81

PROJECT: 3003 DONATION - EDGE ELEMENTARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	27.17	0.00	618.84	3,781.17	0.00	0.00	4,427.18
TOTALS:	0.00	0.00	27.17	0.00	618.84	3,781.17	0.00	0.00	4,427.18

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,156.00	34,156.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,156.00	34,156.00

PROJECT: 3068 ACS SCIENCE COACHES PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	48.38	0.00	0.00	0.00	48.38
TOTALS:	0.00	0.00	0.00	0.00	48.38	0.00	0.00	0.00	48.38

0151**EDGE ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,069.89	399.00	0.00	0.00	39,468.89
TOTALS:	0.00	0.00	0.00	0.00	39,069.89	399.00	0.00	0.00	39,468.89

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	27.69	3,513.90	0.00	0.00	3,541.59
TOTALS:	0.00	0.00	0.00	0.00	27.69	3,513.90	0.00	0.00	3,541.59

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,199.91	0.00	0.00	0.00	2,199.91
TOTALS:	0.00	0.00	0.00	0.00	2,199.91	0.00	0.00	0.00	2,199.91

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	549.44	0.00	0.00	0.00	0.00	0.00	0.00	549.44
TOTALS:	0.00	549.44	0.00	0.00	0.00	0.00	0.00	0.00	549.44

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
TOTALS:	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00
5200	0.00	0.00	0.00	0.00	373.65	0.00	0.00	0.00	373.65
TOTALS:	0.00	0.00	0.00	0.00	413.65	0.00	0.00	0.00	413.65

0151**EDGE ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	48,847.00	0.00	0.00	0.00	48,847.00
TOTALS:	0.00	0.00	0.00	0.00	48,847.00	0.00	0.00	0.00	48,847.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	474,240.00	135,760.00	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00
TOTALS:	474,240.00	135,760.00	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,736.00	0.00	0.00	0.00	0.00	0.00	8,736.00
TOTALS:	0.00	0.00	8,736.00	0.00	0.00	0.00	0.00	0.00	8,736.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,074.00	595.00	0.00	0.00	0.00	0.00	0.00	0.00	4,669.00
TOTALS:	4,074.00	595.00	0.00	0.00	0.00	0.00	0.00	0.00	4,669.00

PROJECT: 9013 DON - EDGE LEADER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,330.52	0.00	0.00	0.00	1,330.52
TOTALS:	0.00	0.00	0.00	0.00	1,330.52	0.00	0.00	0.00	1,330.52

SCHOOL/DEPT

TOTALS:	2,342,127.00	682,829.77	124,107.27	104,102.00	162,528.11	39,515.37	59,837.88	128,035.80	3,643,083.20
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Data as of 08/31/2013