

0131**DESTIN ELEMENTARY***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,931,507.26	541,506.71	0.00	0.00	5,400.00	372.15	33,000.00	0.00	2,511,786.12
5200		153,730.00	46,270.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
6100		97,386.00	25,889.00	0.00	0.00	0.00	0.00	0.00	0.00	123,275.00
6400		0.00	0.00	8,800.00	0.00	0.00	0.00	0.00	0.00	8,800.00
7300		219,271.00	58,607.00	23,990.00	0.00	3,902.00	845.00	0.00	0.00	306,615.00
7900		0.00	0.00	13,610.00	101,704.00	0.00	0.00	0.00	0.00	115,314.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,167.95	102,167.95
TOTALS:		2,401,894.26	672,272.71	46,400.00	101,704.00	9,302.00	1,217.15	33,000.00	102,167.95	3,367,958.07

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,523.00	0.00	0.00	0.00	0.00	0.00	4,523.00
TOTALS:		0.00	0.00	4,523.00	0.00	0.00	0.00	0.00	0.00	4,523.00

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	25.38	0.00	0.00	0.00	0.00	2,258.36	0.00	2,283.74
TOTALS:		0.00	25.38	0.00	0.00	0.00	0.00	2,258.36	0.00	2,283.74

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		89,786.00	47,453.00	0.00	0.00	0.00	0.00	0.00	0.00	137,239.00
TOTALS:		89,786.00	47,453.00	0.00	0.00	0.00	0.00	0.00	0.00	137,239.00

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	11,882.28	0.00	5,000.00	15,680.56	0.00	0.00	32,562.84
TOTALS:		0.00	0.00	11,882.28	0.00	5,000.00	15,680.56	0.00	0.00	32,562.84

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	36,660.00	10,140.00	0.00	0.00	733.67	0.00	57.96	0.00	47,591.63
TOTALS:	36,660.00	10,140.00	0.00	0.00	733.67	0.00	57.96	0.00	47,591.63

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,807.00	46,807.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,807.00	46,807.00

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	63,142.00	15,858.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00
TOTALS:	63,142.00	15,858.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	124,022.48	0.00	0.00	0.00	124,022.48
TOTALS:	0.00	0.00	0.00	0.00	124,022.48	0.00	0.00	0.00	124,022.48

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	2.00	0.00	0.00	7,096.28	0.00	0.00	7,098.28
TOTALS:	0.00	0.00	2.00	0.00	0.00	7,096.28	0.00	0.00	7,098.28

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,124.74	0.00	0.00	0.00	4,124.74
TOTALS:	0.00	0.00	0.00	0.00	4,124.74	0.00	0.00	0.00	4,124.74

0131**DESTIN ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,986.62	2,179.38	0.00	0.00	250.76	0.00	0.00	0.00	19,416.76
TOTALS:	16,986.62	2,179.38	0.00	0.00	250.76	0.00	0.00	0.00	19,416.76

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	583.86	0.00	0.00	0.00	583.86
TOTALS:	0.00	0.00	0.00	0.00	583.86	0.00	0.00	0.00	583.86

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,750.00	0.00	0.00	0.00	13,750.00
TOTALS:	0.00	0.00	0.00	0.00	13,750.00	0.00	0.00	0.00	13,750.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00
TOTALS:	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	65,731.00	0.00	0.00	0.00	65,731.00
TOTALS:	0.00	0.00	0.00	0.00	65,731.00	0.00	0.00	0.00	65,731.00

0131**DESTIN ELEMENTARY***Fiscal Year 2013-2014
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	521,664.00	149,336.00	0.00	0.00	0.00	0.00	0.00	0.00	671,000.00
TOTALS:	521,664.00	149,336.00	0.00	0.00	0.00	0.00	0.00	0.00	671,000.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	11,772.00	0.00	0.00	0.00	0.00	0.00	11,772.00
TOTALS:	0.00	0.00	11,772.00	0.00	0.00	0.00	0.00	0.00	11,772.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,743.00	692.00	0.00	0.00	0.00	0.00	0.00	0.00	5,435.00
TOTALS:	4,743.00	692.00	0.00	0.00	0.00	0.00	0.00	0.00	5,435.00

SCHOOL/DEPT

TOTALS:	3,242,374.88	935,307.47	107,910.28	101,704.00	223,498.51	23,993.99	35,316.32	148,974.95	4,819,080.40
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