

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,843,060.00	487,844.19	12,622.17	0.00	5,000.00	5,278.94	68,000.00	0.00	2,421,805.30
5200		118,596.00	36,554.00	0.00	0.00	200.00	0.00	4,000.00	0.00	159,350.00
5300		116,390.00	30,279.00	0.00	0.00	100.00	0.00	2,000.00	0.00	148,769.00
6100		126,906.00	30,870.00	0.00	0.00	0.00	0.00	0.00	0.00	157,776.00
6200		23,149.00	10,051.00	0.00	0.00	0.00	0.00	0.00	0.00	33,200.00
7300		363,370.36	99,598.90	11,403.28	0.00	4,000.00	0.00	1,200.00	0.00	479,572.54
7900		0.00	0.00	30,828.87	53,620.00	245.90	745.41	0.00	0.00	85,440.18
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,115.13	68,115.13
TOTALS:		2,591,471.36	695,197.09	54,854.32	53,620.00	9,545.90	6,024.35	75,200.00	68,115.13	3,554,028.15

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,295.00	0.00	0.00	0.00	0.00	0.00	4,295.00
TOTALS:		0.00	0.00	4,295.00	0.00	0.00	0.00	0.00	0.00	4,295.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		90,445.00	22,228.00	0.00	0.00	0.00	0.00	0.00	0.00	112,673.00
TOTALS:		90,445.00	22,228.00	0.00	0.00	0.00	0.00	0.00	0.00	112,673.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		11,214.96	1,637.38	0.00	0.00	0.00	0.00	0.00	0.00	12,852.34
TOTALS:		11,214.96	1,637.38	0.00	0.00	0.00	0.00	0.00	0.00	12,852.34

PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	1.29	0.00	0.00	0.00	0.00	89.18	0.00	90.47
TOTALS:		0.00	1.29	0.00	0.00	0.00	0.00	89.18	0.00	90.47

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	29,815.81	0.00	3,698.37	25,655.78	0.00	0.00	59,169.96
TOTALS:	0.00	0.00	29,815.81	0.00	3,698.37	25,655.78	0.00	0.00	59,169.96

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	90,632.00	25,068.00	0.00	0.00	3,807.28	0.00	291.18	0.00	119,798.46
TOTALS:	90,632.00	25,068.00	0.00	0.00	3,807.28	0.00	291.18	0.00	119,798.46

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,514.00	51,514.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,514.00	51,514.00

PROJECT: 3006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,012.71	0.00	0.00	0.00	1,012.71
TOTALS:	0.00	0.00	0.00	0.00	1,012.71	0.00	0.00	0.00	1,012.71

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	122,707.87	1,500.00	0.00	0.00	124,207.87
TOTALS:	0.00	0.00	0.00	0.00	122,707.87	1,500.00	0.00	0.00	124,207.87

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	5,898.32	0.00	0.00	5,898.32
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,898.32	0.00	0.00	5,898.32

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,323.29	0.00	0.00	0.00	6,323.29
TOTALS:	0.00	0.00	0.00	0.00	6,323.29	0.00	0.00	0.00	6,323.29

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	257.94	0.00	0.00	0.00	0.00	0.00	0.00	257.94
TOTALS:	0.00	257.94	0.00	0.00	0.00	0.00	0.00	0.00	257.94

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,250.00	0.00	0.00	0.00	12,250.00
TOTALS:	0.00	0.00	0.00	0.00	12,250.00	0.00	0.00	0.00	12,250.00

PROJECT: 4005 BAND INSTRUMENT REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	417,331.00	119,469.00	0.00	0.00	0.00	0.00	0.00	0.00	536,800.00
TOTALS:	417,331.00	119,469.00	0.00	0.00	0.00	0.00	0.00	0.00	536,800.00

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,619.00	1,831.00	0.00	0.00	0.00	0.00	12.00	0.00	8,462.00
TOTALS:	6,619.00	1,831.00	0.00	0.00	0.00	0.00	12.00	0.00	8,462.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	26,465.00	0.00	0.00	0.00	0.00	0.00	26,465.00
TOTALS:	0.00	0.00	26,465.00	0.00	0.00	0.00	0.00	0.00	26,465.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,406.00	2,103.00	0.00	0.00	0.00	0.00	0.00	0.00	16,509.00
TOTALS:	14,406.00	2,103.00	0.00	0.00	0.00	0.00	0.00	0.00	16,509.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	98,010.00	31,090.00	0.00	0.00	9,922.00	0.00	505.48	0.00	139,527.48
TOTALS:	98,010.00	31,090.00	0.00	0.00	9,922.00	0.00	505.48	0.00	139,527.48

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

SCHOOL/DEPT

TOTALS:	3,433,911.32	933,800.70	147,761.13	53,620.00	171,767.42	39,306.72	76,097.84	119,629.13	4,975,894.26
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