

0092**SHOAL RIVER MIDDLE SCHOOL***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,562,155.14	414,880.52	20,000.00	0.00	19,835.03	150.00	40,000.00	0.00	2,057,020.69
5200		205,596.00	63,168.00	0.00	0.00	0.00	0.00	4,000.00	0.00	272,764.00
5300		110,058.00	29,359.00	2,592.50	0.00	1,000.00	10,032.50	3,000.00	0.00	156,042.00
6100		125,323.00	31,577.00	0.00	0.00	0.00	0.00	0.00	0.00	156,900.00
6200		25,764.00	10,432.79	0.00	0.00	0.00	0.00	0.00	0.00	36,196.79
7300		322,969.00	87,036.00	29,535.73	0.00	3,707.09	913.94	2,512.42	0.00	446,674.18
7800		0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00
7900		0.00	0.00	40,000.00	181,000.00	0.00	0.00	0.00	0.00	221,000.00
8100		0.00	0.00	0.00	0.00	0.00	17,327.00	0.00	0.00	17,327.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,913.21	52,913.21
TOTALS:		2,351,865.14	636,453.31	101,128.23	181,000.00	24,542.12	28,423.44	49,512.42	52,913.21	3,425,837.87

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,295.00	0.00	0.00	0.00	0.00	0.00	4,295.00
TOTALS:		0.00	0.00	4,295.00	0.00	0.00	0.00	0.00	0.00	4,295.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		100,294.00	40,375.00	0.00	0.00	0.00	0.00	0.00	0.00	140,669.00
TOTALS:		100,294.00	40,375.00	0.00	0.00	0.00	0.00	0.00	0.00	140,669.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	156.30	0.00	11.27	183.37	0.00	0.00	350.94
TOTALS:		0.00	0.00	156.30	0.00	11.27	183.37	0.00	0.00	350.94

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PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,142.56	750.82	0.00	0.00	0.00	0.00	0.00	0.00	5,893.38
TOTALS:	5,142.56	750.82	0.00	0.00	0.00	0.00	0.00	0.00	5,893.38

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,111.61	0.00	2,441.65	5,404.13	0.00	0.00	13,957.39
TOTALS:	0.00	0.00	6,111.61	0.00	2,441.65	5,404.13	0.00	0.00	13,957.39

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	20,367.00	5,633.00	0.00	0.00	226.00	0.00	0.00	0.00	26,226.00
TOTALS:	20,367.00	5,633.00	0.00	0.00	226.00	0.00	0.00	0.00	26,226.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,334.00	47,334.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,334.00	47,334.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	80,360.97	0.00	0.00	0.00	80,360.97
5200	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	80,460.97	0.00	0.00	0.00	80,460.97

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	20.00	5,046.34	0.00	0.00	5,066.34
TOTALS:	0.00	0.00	0.00	0.00	20.00	5,046.34	0.00	0.00	5,066.34

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,041.44	0.00	0.00	0.00	3,041.44
TOTALS:	0.00	0.00	0.00	0.00	3,041.44	0.00	0.00	0.00	3,041.44

PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,905.20	865.80	0.00	0.00	11.44	0.00	0.00	0.00	6,782.44
TOTALS:	5,905.20	865.80	0.00	0.00	11.44	0.00	0.00	0.00	6,782.44

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,386.90	0.00	0.00	0.00	1,386.90
6200	0.00	0.00	0.00	0.00	1,920.58	0.00	0.00	0.00	1,920.58
TOTALS:	0.00	0.00	0.00	0.00	3,307.48	0.00	0.00	0.00	3,307.48

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00
TOTALS:	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00

PROJECT: 4005 BAND INSTRUMENT REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	379,392.00	108,608.00	0.00	0.00	0.00	0.00	0.00	0.00	488,000.00
TOTALS:	379,392.00	108,608.00	0.00	0.00	0.00	0.00	0.00	0.00	488,000.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	83,504.00	23,096.00	0.00	0.00	0.00	0.00	225.00	0.00	106,825.00
TOTALS:	83,504.00	23,096.00	0.00	0.00	0.00	0.00	225.00	0.00	106,825.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,971.00	2,770.00	0.00	0.00	0.00	0.00	0.00	0.00	21,741.00
TOTALS:	18,971.00	2,770.00	0.00	0.00	0.00	0.00	0.00	0.00	21,741.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	173,616.00	55,984.00	0.00	0.00	1,476.19	0.00	202.92	0.00	231,279.11
TOTALS:	173,616.00	55,984.00	0.00	0.00	1,476.19	0.00	202.92	0.00	231,279.11

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PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
SCHOOL/DEPT									
TOTALS:	3,280,436.90	916,805.93	156,022.14	181,000.00	130,538.56	39,285.55	49,940.34	100,247.21	4,854,276.63