

**0082****MEIGS MIDDLE SCHOOL***Fiscal Year 2013-2014  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		647,377.69	159,305.30	2,705.00	0.00	22,686.79	36,954.00	40,500.00	0.00	909,528.78
5200		149,615.00	48,885.00	0.00	0.00	2,000.00	0.00	500.00	0.00	201,000.00
5300		59,140.00	15,277.00	0.00	0.00	5,000.00	10,389.00	350.00	0.00	90,156.00
6100		74,406.00	17,494.00	0.00	0.00	0.00	0.00	0.00	0.00	91,900.00
6200		23,164.00	10,053.19	0.00	0.00	158.13	0.00	0.00	0.00	33,375.32
6500		0.00	0.00	8,240.40	0.00	0.00	0.00	0.00	0.00	8,240.40
7300		343,140.00	89,965.00	32,119.18	0.00	3,000.00	585.00	100.00	0.00	468,909.18
7800		0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
7900		0.00	0.00	56,359.36	130,000.00	1,200.00	0.00	0.00	0.00	187,559.36
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,036.14	65,036.14
<b>TOTALS:</b>		<b>1,296,842.69</b>	<b>340,979.49</b>	<b>109,423.94</b>	<b>130,000.00</b>	<b>34,044.92</b>	<b>47,928.00</b>	<b>41,450.00</b>	<b>65,036.14</b>	<b>2,065,705.18</b>

**PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
<b>TOTALS:</b>		<b>12,729.00</b>	<b>3,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,250.00</b>

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,327.00	0.00	0.00	0.00	0.00	0.00	8,327.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>8,327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,327.00</b>

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		97,051.00	33,797.00	0.00	0.00	0.00	0.00	0.00	0.00	130,848.00
<b>TOTALS:</b>		<b>97,051.00</b>	<b>33,797.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,848.00</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	42,364.00	0.00	5,000.00	17,500.00	0.00	0.00	64,864.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>42,364.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,864.00</b>

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General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	13,748.00	3,802.00	0.00	0.00	365.71	0.00	0.00	0.00	17,915.71
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.64	527.64
TOTALS:	13,748.00	3,802.00	0.00	0.00	365.71	0.00	0.00	527.64	18,443.35

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,719.00	28,719.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,719.00	28,719.00

**PROJECT: 3006 NDIA ACCELL GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	86.06	0.00	0.00	0.00	86.06
TOTALS:	0.00	0.00	0.00	0.00	86.06	0.00	0.00	0.00	86.06

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	34,073.95	0.00	0.00	0.00	34,073.95
TOTALS:	0.00	0.00	0.00	0.00	34,073.95	0.00	0.00	0.00	34,073.95

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,220.69	0.00	0.00	2,220.69
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,220.69	0.00	0.00	2,220.69

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,222.28	0.00	0.00	0.00	1,222.28
TOTALS:	0.00	0.00	0.00	0.00	1,222.28	0.00	0.00	0.00	1,222.28

**0082****MEIGS MIDDLE SCHOOL***Fiscal Year 2013-2014  
General Fund***PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,053.68	883.84	0.00	0.00	50.00	0.00	0.00	0.00	6,987.52
TOTALS:	6,053.68	883.84	0.00	0.00	50.00	0.00	0.00	0.00	6,987.52

**PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	441.55	0.00	0.00	0.00	441.55
TOTALS:	0.00	0.00	0.00	0.00	441.55	0.00	0.00	0.00	441.55

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	7,250.00
TOTALS:	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	7,250.00

**PROJECT: 4005 BAND INSTRUMENT REPAIRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00

**PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	102,881.08	0.00	102,881.08
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	102,881.08	0.00	102,881.08

**PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00

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**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00
TOTALS:	21,315.00	9,785.00	0.00	0.00	0.00	0.00	0.00	0.00	31,100.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	237,120.00	67,880.00	0.00	0.00	0.00	0.00	0.00	0.00	305,000.00
TOTALS:	237,120.00	67,880.00	0.00	0.00	0.00	0.00	0.00	0.00	305,000.00

**PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	414,464.00	114,636.00	0.00	0.00	0.00	0.00	613.00	0.00	529,713.00
TOTALS:	414,464.00	114,636.00	0.00	0.00	0.00	0.00	613.00	0.00	529,713.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,968.00	0.00	0.00	0.00	0.00	0.00	7,968.00
TOTALS:	0.00	0.00	7,968.00	0.00	0.00	0.00	0.00	0.00	7,968.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,866.00	2,170.00	0.00	0.00	0.00	0.00	0.00	0.00	17,036.00
TOTALS:	14,866.00	2,170.00	0.00	0.00	0.00	0.00	0.00	0.00	17,036.00

**PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	89,105.00	24,645.00	0.00	0.00	1,151.07	4,353.96	0.00	0.00	119,255.03
TOTALS:	89,105.00	24,645.00	0.00	0.00	1,151.07	4,353.96	0.00	0.00	119,255.03

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PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
SCHOOL/DEPT									
TOTALS:	2,304,347.37	633,496.33	200,413.94	130,000.00	86,185.54	72,230.92	144,944.08	94,282.78	3,665,900.96