

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,873,540.18	524,716.61	5,665.93	0.00	45,326.76	4,744.80	40,000.00	0.00	2,493,994.28
5200		216,743.00	63,849.00	0.00	0.00	630.03	0.00	2,247.21	0.00	283,469.24
6100		38,188.00	10,562.00	0.00	0.00	64.00	0.00	0.00	0.00	48,814.00
6200		25,769.00	10,431.00	0.00	0.00	605.97	0.00	1,000.00	0.00	37,805.97
7300		202,984.00	56,234.00	6,500.00	0.00	2,157.00	100.00	1,000.00	0.00	268,975.00
7800		0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
7900		0.00	0.00	28,535.00	101,893.00	0.00	0.00	0.00	0.00	130,428.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,856.84	271,856.84
TOTALS:		2,357,224.18	665,792.61	40,800.93	101,893.00	48,783.76	4,844.80	44,247.21	271,856.84	3,535,443.33

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:		12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	4,294.00	0.00	0.00	0.00	0.00	0.00	4,294.00
TOTALS:		0.00	0.00	4,294.00	0.00	0.00	0.00	0.00	0.00	4,294.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		96,933.00	31,285.00	0.00	0.00	0.00	0.00	0.00	0.00	128,218.00
TOTALS:		96,933.00	31,285.00	0.00	0.00	0.00	0.00	0.00	0.00	128,218.00

PROJECT: 2181 CHILD CARE - BOB SIKES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		18,860.00	2,740.00	0.00	0.00	0.00	0.00	1,500.00	0.00	23,100.00
7300		0.00	0.00	17,996.98	0.00	0.00	0.00	0.00	0.00	17,996.98
7900		0.00	0.00	29.76	0.00	0.00	0.00	0.00	0.00	29.76
9100		67,593.22	24,532.46	13,617.23	0.00	51,006.33	0.36	11,061.20	0.00	167,810.80
TOTALS:		86,453.22	27,272.46	31,643.97	0.00	51,006.33	0.36	12,561.20	0.00	208,937.54

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	26,204.05	0.00	2,710.66	14,462.88	0.00	0.00	43,377.59
TOTALS:	0.00	0.00	26,204.05	0.00	2,710.66	14,462.88	0.00	0.00	43,377.59

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,528.00	422.00	182.97	0.00	1,999.31	0.00	31.79	0.00	4,164.07
TOTALS:	1,528.00	422.00	182.97	0.00	1,999.31	0.00	31.79	0.00	4,164.07

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,202.00	48,202.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,202.00	48,202.00

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	63,142.00	15,858.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00
TOTALS:	63,142.00	15,858.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	52,704.00	0.00	0.00	0.00	52,704.00
TOTALS:	0.00	0.00	0.00	0.00	52,704.00	0.00	0.00	0.00	52,704.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,464.62	0.00	0.00	3,464.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,464.62	0.00	0.00	3,464.62

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	1,750.00
TOTALS:	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	1,750.00

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	258.43	0.00	0.00	0.00	258.43
TOTALS:	0.00	0.00	0.00	0.00	258.43	0.00	0.00	0.00	258.43

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,750.00	0.00	0.00	0.00	12,750.00
TOTALS:	0.00	0.00	0.00	0.00	12,750.00	0.00	0.00	0.00	12,750.00

PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	6,384.97	0.00	6,384.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	6,384.97	0.00	6,384.97

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	69,106.00	0.00	0.00	0.00	69,106.00
TOTALS:	0.00	0.00	0.00	0.00	69,106.00	0.00	0.00	0.00	69,106.00

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	578,573.00	165,627.00	0.00	0.00	0.00	0.00	0.00	0.00	744,200.00
TOTALS:	578,573.00	165,627.00	0.00	0.00	0.00	0.00	0.00	0.00	744,200.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00	0.00	22,950.00
TOTALS:	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00	0.00	22,950.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,552.00	957.00	0.00	0.00	0.00	0.00	0.00	0.00	7,509.00
TOTALS:	6,552.00	957.00	0.00	0.00	0.00	0.00	0.00	0.00	7,509.00

SCHOOL/DEPT

TOTALS:	3,304,187.40	942,132.07	156,906.92	101,893.00	241,068.49	22,772.66	63,225.17	320,058.84	5,152,244.55
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