

0041**BAKER SCHOOL***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,035,039.34	816,800.02	0.00	0.00	6,721.00	0.00	0.00	0.00	0.00	3,858,560.36
5200	293,424.00	87,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,252.00
5300	171,408.00	46,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,704.00
6100	163,511.00	42,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,650.00
6200	11,575.00	5,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,600.00
7300	314,750.00	85,842.00	16,173.20	0.00	15,198.50	0.00	0.00	0.00	0.00	431,963.70
7900	0.00	0.00	5,115.36	85,568.75	0.00	0.00	0.00	0.00	0.00	90,684.11
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.00	0.00	994.00
TOTALS:	3,989,707.34	1,083,930.02	21,288.56	85,568.75	21,919.50	0.00	0.00	0.00	994.00	5,203,408.17

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00
TOTALS:	12,729.00	3,521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00	0.00	0.00	4,295.00
TOTALS:	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00	0.00	0.00	4,295.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	132,468.00	62,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,724.00
TOTALS:	132,468.00	62,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,724.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	0.00	7,808.72	0.00	0.00	7,808.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	7,808.72	0.00	0.00	7,808.72

PROJECT: 2045 ROTC										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,301.00	10,033.00	0.00	0.00	398.00	0.00	0.00	0.00	0.00	47,732.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00	296.00
TOTALS:	37,301.00	10,033.00	0.00	0.00	398.00	0.00	0.00	0.00	296.00	48,028.00

0041**BAKER SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,383.31	639.90	0.00	0.00	0.00	0.00	0.00	0.00	5,023.21
TOTALS:	4,383.31	639.90	0.00	0.00	0.00	0.00	0.00	0.00	5,023.21

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,697.00	10,703.00	0.00	0.00	113.00	0.00	0.00	0.00	49,513.00
TOTALS:	38,697.00	10,703.00	0.00	0.00	113.00	0.00	0.00	0.00	49,513.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,230.00	0.00	0.00	0.00	14,230.00
TOTALS:	0.00	0.00	0.00	0.00	14,230.00	0.00	0.00	0.00	14,230.00

PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,087.14	0.00	0.00	0.00	5,087.14
TOTALS:	0.00	0.00	0.00	0.00	5,087.14	0.00	0.00	0.00	5,087.14

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	30,471.81	0.00	12,570.66	22,917.77	0.00	0.00	65,960.24
TOTALS:	0.00	0.00	30,471.81	0.00	12,570.66	22,917.77	0.00	0.00	65,960.24

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,231.00	469.00	1,137.50	0.00	8,515.91	0.00	0.00	0.00	13,353.41
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,771.03	2,771.03
TOTALS:	3,231.00	469.00	1,137.50	0.00	8,515.91	0.00	0.00	2,771.03	16,124.44

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,469.00	75,469.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,469.00	75,469.00

0041**BAKER SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	75,803.00	17,697.00	0.00	0.00	0.00	0.00	0.00	0.00	93,500.00
TOTALS:	75,803.00	17,697.00	0.00	0.00	0.00	0.00	0.00	0.00	93,500.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	103,720.29	4,080.00	0.00	0.00	107,800.29
5200	0.00	0.00	0.00	0.00	26.14	0.00	0.00	0.00	26.14
TOTALS:	0.00	0.00	0.00	0.00	103,746.43	4,080.00	0.00	0.00	107,826.43

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	800.00	17,762.84	0.00	0.00	18,562.84
TOTALS:	0.00	0.00	0.00	0.00	800.00	17,762.84	0.00	0.00	18,562.84

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00
TOTALS:	0.00	0.00	30,831.00	0.00	0.00	0.00	0.00	0.00	30,831.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,975.68	152.37	0.00	0.00	7,128.05
TOTALS:	0.00	0.00	0.00	0.00	6,975.68	152.37	0.00	0.00	7,128.05

PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,500.28	2,789.57	0.00	0.00	450.00	0.00	242.15	0.00	24,982.00
TOTALS:	21,500.28	2,789.57	0.00	0.00	450.00	0.00	242.15	0.00	24,982.00

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,161.21	0.00	0.00	0.00	14,161.21
TOTALS:	0.00	0.00	0.00	0.00	14,161.21	0.00	0.00	0.00	14,161.21

0041**BAKER SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
TOTALS:	50,917.00	14,083.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	20,750.00	0.00	0.00	0.00	20,750.00
TOTALS:	0.00	0.00	0.00	0.00	20,750.00	0.00	0.00	0.00	20,750.00

PROJECT: 4005 BAND INSTRUMENT REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,416.00	0.00	1,416.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,416.00	0.00	1,416.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	82,794.00	22,056.00	0.00	0.00	0.00	0.00	0.00	0.00	104,850.00
TOTALS:	82,794.00	22,056.00	0.00	0.00	0.00	0.00	0.00	0.00	104,850.00

PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	55,505.00	0.00	0.00	0.00	55,505.00
TOTALS:	0.00	0.00	0.00	0.00	55,505.00	0.00	0.00	0.00	55,505.00

0041**BAKER SCHOOL***Fiscal Year 2013-2014
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	650,658.00	186,262.00	0.00	0.00	0.00	0.00	0.00	0.00	836,920.00
6100	47,424.00	13,576.00	0.00	0.00	0.00	0.00	0.00	0.00	61,000.00
TOTALS:	698,082.00	199,838.00	0.00	0.00	0.00	0.00	0.00	0.00	897,920.00

PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27
TOTALS:	22,538.00	9,962.00	0.00	0.00	0.00	228.27	0.00	0.00	32,728.27

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,319.00	2,821.00	0.00	0.00	0.00	0.00	0.00	0.00	22,140.00
TOTALS:	19,319.00	2,821.00	0.00	0.00	0.00	0.00	0.00	0.00	22,140.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	128,658.00	36,744.00	0.00	0.00	6,378.04	0.00	0.00	0.00	171,780.04
TOTALS:	128,658.00	36,744.00	0.00	0.00	6,378.04	0.00	0.00	0.00	171,780.04

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,154.00	0.00	0.00	0.00	1,154.00
TOTALS:	0.00	0.00	0.00	0.00	1,154.00	0.00	0.00	0.00	1,154.00

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,540.72	6,540.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,540.72	6,540.72

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SCHOOL/DEPT

TOTALS:	5,318,127.93	1,477,542.49	101,523.87	85,568.75	275,254.57	52,949.97	1,658.15	86,070.75	7,398,696.48
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Data as of 08/31/2013