

School District of Okaloosa County
Projects Which Will Be Budgeted When Grant / Contract / \$'s Received
Fiscal Year 2013-2014
As of July 11, 2013

| Project Number | Project Name | Fund Source | Cost Centers |
|-----------------------|------------------------------------|---------------------------------------|--|
| GENERAL FUND | | | |
| 2166 | Adult Enrichment | Fee Collection | CHOICE High School & Technical Center |
| 2015 | Adult Student Fees | Fee Collection | CHOICE High School & Technical Center |
| 9007 | CAPE CHOICE Certifications | FEFP, Including Required Local Effort | High Schools |
| 2052 | Charter School Capital Outlay | Charter School Capital Outlay | Charter Schools |
| 6006 | Fingerprinting - Fees | Fee Collection | Human Resources |
| 2073 | Florida Excellent Teaching Program | State - Excellent Teaching Program | 9026 Reserves Until Paid |
| 0015 | K-12 Florida Virtual Instruction | FEFP, Including Required Local Effort | K-12 FL Virtual |
| 4002 | Lottery - SAC | Lottery - Discretionary | Schools |
| 2192 | Paving County Wide | State Fuel Tax | Maintenance |
| 4131 | Summer VPK | VPK Funds | Participating Pre-K/Elementary Schools |

OTHER SPECIAL REVENUE

| | | | |
|------|---------------------------------------|---------|---|
| 4422 | Carl Perkins - Secondary | Federal | CHOICE High School & Technical Center |
| 4412 | Homeless Children & Youth | Federal | Curriculum, Instruction, & Assessment |
| 4410 | Title I - Choice/SES | Federal | Curriculum, Instruction, & Assessment |
| 4418 | Title II English Language Acquisition | Federal | SIS - ESOL, Psychologists, & Health & Schools |