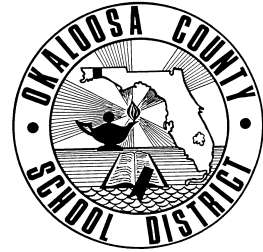


SCHOOL DISTRICT OF OKALOOSA COUNTY
Department Staffing Chart

Equity

Cost Center Number: 9104

Fiscal Year 2013-2014



Staffing Chart

<p>_____ Program Director - Equity _____</p> <p>1.00 Unit</p>
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**OKALOOSA COUNTY SCHOOL DISTRICT
DISTRICT LEVEL - COST CENTER BUDGETS
FISCAL YEAR 2013-2014**

DEPARTMENT: Equity

COST CENTER: 9104

COST CENTER DESCRIPTION:

Program Director-Equity/Investigation. Advise district staff on equity matters; investigates formal complaints; mediates differences between employees; drug testing officer; offers variety of training workshops for students and employees; monitors and provides yearly state equity report to include Title IX compliance; teacher recruitment-diversity hiring.

FUND SOURCE: Unrestricted - General Operating Fund

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2012-2013 Appropriation	2013-2014 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ 120,643	\$ 120,643
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional/Technical	-	-	-
	Subtotal - Salaries & Benefits	-	120,643	120,643
300	Purchased Service	-	3,675	3,675
400	Energy Services	-	-	-
500	Materials & Supplies	-	400	400
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ -	\$ 124,718	\$ 124,718

STAFFING			
	2012-2013 Recommendation	2013-2014 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	1.00	1.00
Educational Support	-	-	-
Instructional	-	-	-
Professional/Technical	-	-	-
Total Staff	-	1.00	1.00

OTHER INFORMATION:

The Deputy Superintendent is the approving authority for this cost center.

Note:

- The Program Director - Equity now reports to the Deputy Superintendent rather than Human Resources per the District Organization Plan approved by the School Board on December 10, 2012. As a result, this position and corresponding operating budget have been deleted from the Human Resources Department and set up in a separate cost center.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2013-2014

MIS 3176

COST CENTER NAME: Equity

CENTER NUMBER: 9104

PROJECT NAME: DISCRETIONARY

PROJECT NUMBER: N/A

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0220	FICA (SOCIAL SECURITY) FICA for cellular telephone stipend	7730	STAFF SERVICES	\$ 23	\$ 29	\$ 52
0330	IN COUNTY TRAVEL Reimbursement for in-county travel amongst district schools	7730	STAFF SERVICES	1,000		1,000
0331	OUT OF COUNTY TRAVEL Reimbursement for Equity Conference	7730	STAFF SERVICES	2,000		2,000
0375	CELLULAR TELEPHONE Cellular telephone stipend	7730	STAFF SERVICES	300	375	675
0510	SUPPLIES Office supplies to include print cartridges	7730	STAFF SERVICES	400		400
Sub-Total (Page 1 Only)				\$ 3,723	\$ 404	\$ 4,127
GRAND TOTAL				\$ 3,723	\$ 404	\$ 4,127

SCHOOL DISTRICT OF OKALOOSA COUNTY
 Department Staffing Summary
 Fiscal Year 2013-2014

MIS 3390

Department Name: Equity
 Cost Center No.: 9104
 Project Name: Regular Operations - Departments
 Fund Number : 1010
 Project Number: N/A
 Type Funding: Non-Restricted/Non-Categorical

Section A

Positions Approved for Fiscal Year 2012-2013			
Job Title	# of Positions	Average Cost	Total Cost
(A) Total Positions Approved For FY 2012-2013			\$ -

Section B-1

Approved Additions, Deletions and/or Changes - Fiscal Year 2012-2013					
Job Title	Type*	# of Positions		Average Cost	Total Cost
Program Director - Equity - 12 Month	T	1.00	a		\$ 120,591
(B-1) Total Approved Additions, Deletions, Changes		1.00			\$ 120,591

Section B-2

Requested Additions, Deletions and/or Changes - Fiscal Year 2013-2014					
Job Title	Type*	# of Positions		Average Cost	Total Cost
(B) Total Requested Additions, Deletions, Changes		-			\$ -

Section C

Positions Submitted for Approval for Fiscal Year 2013-2014			
Job Title	# of Positions	Average Cost	Total Cost
Program Director - Equity - 12 Month	1.00		\$ 120,591
(C) Total Positions Submitted for Approval FY 2013-2014			\$ 120,591

***Note:**
 A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction, R=Retirement

(a) Transferred 1.00 Program Director - Equity - 12 Month from Center 9004 - Equity effective December 11, 2012, per District Organization Plan approved December 10, 2012.