

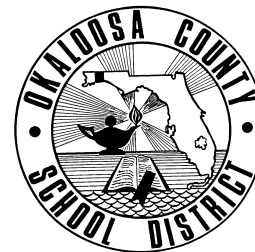
SCHOOL DISTRICT OF OKALOOSA COUNTY

Department Staffing Chart

Student Assessment

Cost Center: 9013

Fiscal Year 2013-2014



Staffing Chart

<p>Evaluation & Differentiation Accountability Analyst</p> <p>1.00 Unit</p>

Note:

Evaluation & Differentiation Accountability Analyst reports to the Director – MIS & Instructional Technology.

**OKALOOSA COUNTY SCHOOL DISTRICT
DISTRICT LEVEL - COST CENTER BUDGETS
FISCAL YEAR 2013-2014**

DEPARTMENT: Student Assessment

COST CENTER: 9013

COST CENTER DESCRIPTION:

The Student Assessment Department is the liaison with DOE for all state mandated assessments, including FCAT, End-of-Course Exams, FLKRS, PSAT/PLAN, CELLA Alternate Assessment, PERT, and NAEP. The department is also responsible for local assessments such as DEA and Stanford 10 and the Chief Examiner for the district for GED. Responsibilities include training school personnel, security of materials, submission for scoring, and purchasing of materials. In addition, the department works with Information Systems and Data Processing to meet the technical requirements of assessment and supports Curriculum through analysis of testing data and reports.

FUND SOURCE: Unrestricted - General Operating Fund

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2012-2013 Appropriation	2013-2014 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional/Technical	-	78,526	78,526
	Subtotal - Salaries & Benefits	-	78,526	78,526
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ -	\$ 78,526	\$ 78,526

STAFFING			
	2012-2013 Recommendation	2013-2014 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional/Technical	-	1.00	1.00
Total Staff	-	1.00	1.00

OTHER INFORMATION:

The Director - MIS & Instructional Technology is the approving authority for this cost center.

Note:

- The individual in charge of Student Assessment was a part of the Quality Assurance Department (Center 9010) in fiscal year 2012-2013. This position has been reclassified as Student Assessment (Center 9013) per the District Organization Plan approved by the School Board on December 10, 2012, and now reports to the Director - MIS & Instructional Technology. Center 9010 is now Assistant Superintendent - Curriculum.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 Department Staffing Summary
 Fiscal Year 2013-2014

MIS 3390

Department Name: Student Assessment
 Cost Center No.: 9013
 Project Name: Regular Operations - Departments
 Fund Number : 1010
 Project Number: N/A
 Type Funding: Non-Restricted/Non-Categorical

Section A

Positions Approved for Fiscal Year 2012-2013			
Job Title	# of Positions	Average Cost	Total Cost
(A) Total Positions Approved For FY 2012-2013	-		\$ -

Section B-1

Approved Additions, Deletions and/or Changes - Fiscal Year 2012-2013					
Job Title	Type*	# of Positions		Average Cost	Total Cost
Evaluation/Differentiated Accountability Analyst	T	1.00	a	\$	78,526
(B-1) Total Approved Additions, Deletions, Changes		1.00		\$	78,526

Section B-2

Requested Additions, Deletions and/or Changes - Fiscal Year 2013-2014					
Job Title	Type*	# of Positions		Average Cost	Total Cost
(B) Total Requested Additions, Deletions, Changes		-		\$	-

Section C

Positions Submitted for Approval for Fiscal Year 2013-2014			
Job Title	# of Positions	Average Cost	Total Cost
Evaluation/Differentiated Accountability Analyst	1.00		\$ 78,526
(C) Total Positions Submitted for Approval FY 2013-2014	1.00		\$ 78,526

*Note:
 A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction, R=Retirement

(b) Transferred 1.00 Evaluation/Differentiated Accountability Analyst - 12 Month from Center 9010 - Assistant Superintendent - Curriculum effective February 1, 2013, per District Organization Plan approved December 10, 2012.